



Annual Work Plan

Fiji - Suva

Project: 00060769

Report Date: 1/3/2018

Project Title: Fiji Renewable Energy Power Project (FREPP)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076656 FJ FREPP	Facilitation of Investment	28/12/2011	31/12/2016	FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	32,700.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
	Markets for Specific Renewa	1/1/2011	31/12/2013	FIJ-National Execution	62000	GEFTrustee	71600	Travel	2,500.00
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	55,000.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	95,254.86
	RE developments integrated	1/1/2011	31/12/2013	FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	30,000.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	25,000.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	1,000.00
	Technical feasibility	1/1/2011	31/12/2013	FIJ-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	4,000.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	45,000.00
	TOTAL								297,954.86
	GRAND TOTAL								297,954.86



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00076656 FJ FREPP	Facilitation of Investment	28/12/2011	31/12/2016	FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	-7,950.00
				FIJ-National Execution	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	315.06
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	-2,364.97
	Markets for Specific Renewa	1/1/2011	31/12/2013	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	8,830.34
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	-754.86
	Technical feasibility	1/1/2011	31/12/2013	FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	831.29
				FIJ-National Execution	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	314.65
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	134.84
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	31,696.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	-4,000.00
	FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	11,977.09			
	TOTAL								39,029.44
GRAND TOTAL								39,029.44	