



Annual Work Plan

Fiji - Suva

Project: 00070676

Report Date: 1/3/2018

Project Title: FJ National Biodiversity Planning for CDB 2011 -2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084528 FJ NBSAP CBD 2011-2020	National Frameworks Update	10/1/2013	10/1/2014	FIJ-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
	NBSAP Update	10/1/2013	10/1/2014	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	-3,238.28
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	4,000.00
	Project management	10/1/2013	10/1/2014	FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	3,496.44
Stock take and national target	10/1/2013	10/1/2014	FIJ-National Execution	62000	GEFTrustee	71600	Travel	3,008.68	
TOTAL								13,266.84	
GRAND TOTAL								13,266.84	



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00084528 FJ NBSAP CBD 2011-2020	National Frameworks Update	10/1/2013	10/1/2014	FIJ-National Execution	62000	GEFTrustee	71600	Travel	3,000.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	3,258.98
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,595.92
TOTAL								7,854.90	
GRAND TOTAL								7,854.90	