



Annual Work Plan

Fiji - Suva

Project: 00074643

Report Date: 1/3/2018

Project Title: FSM - National Biodiversity Implementation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086941 FSM CBD - National Biodiversit	National frameworks	5/7/2013	31/3/2016	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	15,000.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	-13,000.00
	NBSAP update	5/7/2013	31/3/2016	FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	13,000.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	30,000.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	29,400.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	42,000.00
	project management	5/7/2013	31/3/2016	FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	9,649.56
	Stocktaking & national target	5/7/2013	31/3/2016	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	51,000.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	10,000.00
	TOTAL								187,049.56
GRAND TOTAL								187,049.56	