



Annual Work Plan

Fiji - Suva

Project: 00076545

Report Date: 1/3/2018

Project Title: Fiji Nagoya Access Benefit Sharing

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00087868 FJ Nagoya Access Benefit Shrng	Capacity Building	8/7/2014	8/7/2016	FIJ-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00	
				FIJ-National Execution	62190	GEFTrustee	72500	Supplies	0.00	
				FIJ-National Execution	62190	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00	
				FIJ-National Execution	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00	
				FIJ-National Execution	62190	GEFTrustee	72100	Contractual Services-Companies	0.00	
				FIJ-National Execution	62190	GEFTrustee	72200	Equipment and Furniture	0.00	
				FIJ-National Execution	62190	GEFTrustee	71300	Local Consultants	0.00	
				FIJ-National Execution	62190	GEFTrustee	71400	Contractual Services - Individ	0.00	
					FIJ-National Execution	62190	GEFTrustee	71600	Travel	0.00
		Operationalisation	8/7/2014	8/7/2016	FIJ-National Execution	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
	FIJ-National Execution				62190	GEFTrustee	71200	International Consultants	0.00	
	FIJ-National Execution				62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00	
	FIJ-National Execution				62190	GEFTrustee	75700	Training, Workshops and Confer	0.00	
	FIJ-National Execution				62190	GEFTrustee	72200	Equipment and Furniture	0.00	
	FIJ-National Execution				62190	GEFTrustee	71600	Travel	21,620.00	
	FIJ-National Execution				62190	GEFTrustee	72800	Information Technology Equipm	0.00	
	FIJ-National Execution				62190	GEFTrustee	71300	Local Consultants	0.00	
					FIJ-National Execution	62190	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
		Project Management	8/7/2014	8/7/2016	FIJ-National Execution	62190	GEFTrustee	71600	Travel	8,000.00
	FIJ-National Execution				62190	GEFTrustee	71200	International Consultants	0.00	
	FIJ-National Execution				62190	GEFTrustee	74100	Professional Services	0.00	
	FIJ-National Execution				62190	GEFTrustee	72200	Equipment and Furniture	0.00	
	FIJ-National Execution				62190	GEFTrustee	71400	Contractual Services - Individ	5,000.00	
		Research bioprospecting	8/7/2014	8/7/2016	FIJ-National Execution	62190	GEFTrustee	72800	Information Technology Equipm	97,739.00
	FIJ-National Execution				62190	GEFTrustee	71400	Contractual Services - Individ	50,000.00	
	FIJ-National Execution				62190	GEFTrustee	71200	International Consultants	0.00	
	FIJ-National Execution				62190	GEFTrustee	72100	Contractual Services-Companies	0.00	
	FIJ-National Execution				62190	GEFTrustee	72400	Communic & Audio Visual Equip	20,000.00	



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	Research bioprospecting	8/7/2014	8/7/2016	FIJ-National Execution	62190	GEFTrustee	72500	Supplies	0.00
				FIJ-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
TOTAL									205,359.00
GRAND TOTAL									205,359.00



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00087868 FJ Nagoya Access Benefit Shrng	Capacity Building	8/7/2014	8/7/2016	FIJ-National Execution	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
				FIJ-National Execution	62190	GEFTrustee	72500	Supplies	0.00
				FIJ-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	72500	Supplies	15,000.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	71400	Contractual Services - Individ	5,000.00
				FIJ-National Execution	62190	GEFTrustee	72200	Equipment and Furniture	0.00
				FIJ-National Execution	62190	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62190	GEFTrustee	71600	Travel	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	71600	Travel	2,506.61
				Min Hsg Env Infra & Trans	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				FIJ-National Execution	62190	GEFTrustee	71300	Local Consultants	0.00
				FIJ-National Execution	62190	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	72100	Contractual Services-Companies	20,000.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	72200	Equipment and Furniture	9,479.34
	Min Hsg Env Infra & Trans	62190	GEFTrustee	72400	Communic & Audio Visual Equip	4,000.00			
	Operationalisation	8/7/2014	8/7/2016	Min Hsg Env Infra & Trans	62190	GEFTrustee	71300	Local Consultants	37,140.09
				FIJ-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
				FIJ-National Execution	62190	GEFTrustee	71200	International Consultants	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	72200	Equipment and Furniture	30,000.00
				FIJ-National Execution	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	72100	Contractual Services-Companies	9,900.00
				FIJ-National Execution	62190	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
				FIJ-National Execution	62190	GEFTrustee	72500	Supplies	0.00
FIJ-National Execution				62190	GEFTrustee	71600	Travel	0.00	
Min Hsg Env Infra & Trans	62190	GEFTrustee	71200	International Consultants	28,380.00				
FIJ-National Execution	62190	GEFTrustee	71300	Local Consultants	0.00				



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	Operationalisation	8/7/2014	8/7/2016	FIJ-National Execution	62190	GEFTrustee	72200	Equipment and Furniture	0.00
	Project Management	8/7/2014	8/7/2016	FIJ-National Execution	62190	GEFTrustee	72200	Equipment and Furniture	0.00
				FIJ-National Execution	62190	GEFTrustee	71600	Travel	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	71600	Travel	2,000.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	72200	Equipment and Furniture	1,000.00
				FIJ-National Execution	62190	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62190	GEFTrustee	74100	Professional Services	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	71400	Contractual Services - Individ	49,553.06
				FIJ-National Execution	62190	GEFTrustee	71200	International Consultants	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	74100	Professional Services	2,000.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	71200	International Consultants	14,000.00
	Research bioprospecting	8/7/2014	8/7/2016	Min Hsg Env Infra & Trans	62190	GEFTrustee	72100	Contractual Services-Companies	143,877.68
				Min Hsg Env Infra & Trans	62190	GEFTrustee	72500	Supplies	12,919.49
				FIJ-National Execution	62190	GEFTrustee	71200	International Consultants	0.00
				FIJ-National Execution	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	71600	Travel	32,758.04
				FIJ-National Execution	62190	GEFTrustee	72800	Information Technology Equipm	0.00
				FIJ-National Execution	62190	GEFTrustee	72500	Supplies	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	72800	Information Technology Equipm	61,820.66
				FIJ-National Execution	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
				FIJ-National Execution	62190	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	72400	Communic & Audio Visual Equip	3,759.31
				FIJ-National Execution	62190	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62190	GEFTrustee	71400	Contractual Services - Individ	0.00
				Min Hsg Env Infra & Trans	62190	GEFTrustee	71400	Contractual Services - Individ	49,000.00
	Min Hsg Env Infra & Trans	62190	GEFTrustee	71200	International Consultants	59,180.78			
TOTAL								595,275.06	



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GRAND TOTAL

595,275.06