



Annual Work Plan

Fiji - Suva

Project: 00078204
Project Title: Global and Regional Oceanic Fisheries
Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088594 Regional Actions for EBM	Climate Change Impacts	31/1/2014	31/12/2017	Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	0.00
	Integrated data & information	31/1/2014	31/12/2017	Forum Fisheries Agency	62000	GEFTrustee	71600	Travel	21,400.00
				Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	342,400.00
				Forum Fisheries Agency	62000	GEFTrustee	72800	Information Technology Equipm	10,700.00
				Forum Fisheries Agency	62000	GEFTrustee	75700	Training, Workshops and Confer	64,200.00
				Forum Fisheries Agency	62000	GEFTrustee	71300	Local Consultants	128,400.00
	Nat. Conserv. & Mgmt Arra	31/1/2014	31/12/2017	Forum Fisheries Agency	62000	GEFTrustee	71300	Local Consultants	64,200.00
				Forum Fisheries Agency	62000	GEFTrustee	75700	Training, Workshops and Confer	326,850.00
				Forum Fisheries Agency	62000	GEFTrustee	71600	Travel	150,050.00
				Forum Fisheries Agency	62000	GEFTrustee	73200	Premises Alternations	4,280.00
				Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	53,500.00
				Forum Fisheries Agency	62000	GEFTrustee	72800	Information Technology Equipm	16,050.00
	Project Management Unit	31/1/2014	31/12/2017	Forum Fisheries Agency	62000	GEFTrustee	75700	Training, Workshops and Confer	2,675.00
				Forum Fisheries Agency	62000	GEFTrustee	71600	Travel	20,330.00
				Forum Fisheries Agency	62000	GEFTrustee	74500	Miscellaneous Expenses	5,350.00
				Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	10,700.00
				Forum Fisheries Agency	62000	GEFTrustee	74100	Professional Services	21,400.00
				Forum Fisheries Agency	62000	GEFTrustee	71400	Contractual Services - Individ	54,035.00
	Forum Fisheries Agency	62000	GEFTrustee	72500	Supplies	0.00			
	TOTAL								1,604,395.00
GRAND TOTAL								1,604,395.00	



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00088594 Regional Actions for EBM	Climate Change Impacts	31/1/2014	31/12/2017	Forum Fisheries Agency	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	38,267.00
	Integrated data & information	31/1/2014	31/12/2017	Forum Fisheries Agency	62000	GEFTrustee	75700	Training, Workshops and Confer	64,200.00
				Forum Fisheries Agency	62000	GEFTrustee	74100	Professional Services	0.00
				Forum Fisheries Agency	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				Forum Fisheries Agency	62000	GEFTrustee	71600	Travel	21,400.00
				Forum Fisheries Agency	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				Forum Fisheries Agency	62000	GEFTrustee	72800	Information Technology Equipm	10,700.00
				Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	342,400.00
				Forum Fisheries Agency	62000	GEFTrustee	71300	Local Consultants	128,400.00
	Nat. Conserv. & Mgmt Arr	31/1/2014	31/12/2017	Forum Fisheries Agency	62000	GEFTrustee	71400	Contractual Services - Individ	234,062.00
				Forum Fisheries Agency	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				Forum Fisheries Agency	62000	GEFTrustee	71300	Local Consultants	64,200.00
				Forum Fisheries Agency	62000	GEFTrustee	71600	Travel	69,550.00
				Forum Fisheries Agency	62000	GEFTrustee	75700	Training, Workshops and Confer	165,850.00
				Forum Fisheries Agency	62000	GEFTrustee	72800	Information Technology Equipm	16,050.00
				Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	53,500.00
				Forum Fisheries Agency	62000	GEFTrustee	73200	Premises Alternations	5,350.00
	Project Management Unit	31/1/2014	31/12/2017	Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	16,050.00
				Forum Fisheries Agency	62000	GEFTrustee	75700	Training, Workshops and Confer	5,350.00
				Forum Fisheries Agency	62000	GEFTrustee	74500	Miscellaneous Expenses	5,350.00
				Forum Fisheries Agency	62000	GEFTrustee	71600	Travel	20,330.00
				Forum Fisheries Agency	62000	GEFTrustee	71400	Contractual Services - Individ	55,908.00
				Forum Fisheries Agency	62000	GEFTrustee	72500	Supplies	21,400.00
				Forum Fisheries Agency	62000	GEFTrustee	74100	Professional Services	21,400.00
	TOTAL								1,359,717.00
	GRAND TOTAL								1,359,717.00



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00088594 Regional Actions for EBM	Climate Change Impacts	31/1/2014	31/12/2017	Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	35,533.00	
	Integrated data & information	31/1/2014	31/12/2017	Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	143,749.18	
	Nat. Conserv. & Mgmt Arra				Forum Fisheries Agency	62000	GEFTrustee	71600	Travel	122,383.95
					Forum Fisheries Agency	62000	GEFTrustee	75700	Training, Workshops and Confer	323,269.45
					Forum Fisheries Agency	62000	GEFTrustee	71300	Local Consultants	108,348.64
					Forum Fisheries Agency	62000	GEFTrustee	72800	Information Technology Equipm	34,938.61
					Forum Fisheries Agency	62000	GEFTrustee	71400	Contractual Services - Individ	315,891.84
					Forum Fisheries Agency	62000	GEFTrustee	73200	Premises Alternations	11,586.65
					Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	139,100.00
	Project Management Unit				Forum Fisheries Agency	62000	GEFTrustee	74500	Miscellaneous Expenses	114,444.09
					Forum Fisheries Agency	62000	GEFTrustee	71600	Travel	23,289.22
					Forum Fisheries Agency	62000	GEFTrustee	74100	Professional Services	23,531.09
					Forum Fisheries Agency	62000	GEFTrustee	71200	International Consultants	16,904.90
	TOTAL								1,412,970.62	
	GRAND TOTAL								1,412,970.62	