



## Annual Work Plan

Fiji - Suva

Project: 00084701

Report Date: 1/3/2018

Project Title: Regional Ridge to Reef- Pacific Island Countries (PICs)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092601 Regional R2R in PICs	Capacity Building	1/4/2015	31/3/2019	FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	20,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	75700	Training, Workshops and Confer	50,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200	International Consultants	92,500.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72300	Materials & Goods	50,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	52,467.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100	Contractual Services-Companies	65,141.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	2,500.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300	Local Consultants	20,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	69,892.00
	FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00			
	FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00			
	Mainstream R2R thru IWRM	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71200	International Consultants	60,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	24,613.00
				FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	192,445.50
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	10,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300	Local Consultants	10,000.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72300	Materials & Goods	50,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100	Contractual Services-Companies	25,000.00
South Pacific App Geoscience C				62000	GEFTrustee	71600	Travel	166,290.49	
FIJ-National Execution				62000	GEFTrustee	71600	Travel	0.00	



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	Mainstream R2R thru IWRM	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	18,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	75700	Training, Workshops and Confer	50,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00
	National Demos2support R2	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	72800	Information Technology Equipm	7,500.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300	Local Consultants	42,500.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	161,574.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200	International Consultants	76,230.00
				FIJ-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200	Equipment and Furniture	125,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	11,000.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500	Supplies	11,000.00
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100	Contractual Services-Companies	36,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	72500	Supplies	0.00
	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00			
	South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	65,094.00			
	Project Management	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	74,207.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500	Supplies	5,003.00
FIJ-National Execution				62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00	



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Project Management		1/4/2015	31/3/2019	FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800	Information Technology Equipm	6,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	748.00
				South Pacific App Geoscience C	62000	GEFTrustee	73400	Rental & Maint of Other Equip	800.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	12,000.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	10,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200	Equipment and Furniture	2,000.00
				FIJ-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00				
R2R Regional&National Cod		1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	77,124.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	8,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	87,960.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,116.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
FIJ-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00				
Region&NationlR2R rept&n		1/4/2015	31/3/2019	FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100	Contractual Services-Companies	25,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	26,000.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Region&NationIR2R reprt&n	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	40,000.00
				FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	10,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	14,000.00
<b>TOTAL</b>									<b>1,992,936.99</b>
<b>GRAND TOTAL</b>									<b>1,992,936.99</b>



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00092601 Regional R2R in PICs	Capacity Building	1/4/2015	31/3/2019	FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100	Contractual Services-Companies	30,141.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	52,467.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200	International Consultants	22,500.00
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	64,892.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	20,000.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
	South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	2,500.00			
	Mainstream R2R thru IWRM	1/4/2015	31/3/2019	FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	30,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	18,000.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	34,614.00
	South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	39,895.00			
	National Demos2support R2	1/4/2015	31/3/2019	FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	146,574.00
				South Pacific App Geoscience C	62000	GEFTrustee	71200	International Consultants	6,230.00
				FIJ-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	7,500.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	71,884.89
				South Pacific App Geoscience C	62000	GEFTrustee	72200	Equipment and Furniture	35,000.00



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National Demos2support R2	National Demos2support R2	1/4/2015	31/3/2019	FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00	
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00	
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00	
				South Pacific App Geoscience C	62000	GEFTrustee	72500	Supplies	21,000.00	
				FIJ-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00	
				South Pacific App Geoscience C	62000	GEFTrustee	72800	Information Technology Equipm	17,500.00	
				South Pacific App Geoscience C	62000	GEFTrustee	72100	Contractual Services-Companies	21,000.00	
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
				South Pacific App Geoscience C	62000	GEFTrustee	71300	Local Consultants	22,500.00	
				South Pacific App Geoscience C	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	21,000.00	
				FIJ-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	0.00	
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00	
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00	
	South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	7,000.00				
	Project Management	Project Management	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	72500	Supplies	5,037.00
					South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
					South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	12,000.00
					South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	714.00
					FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
					FIJ-National Execution	62000	GEFTrustee	72500	Supplies	0.00
					FIJ-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
					FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
					FIJ-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
South Pacific App Geoscience C					62000	GEFTrustee	72200	Equipment and Furniture	2,000.00	
FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00					
South Pacific App Geoscience C	62000	GEFTrustee	73400	Rental & Maint of Other Equip	800.00					
South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	24,507.00					
FIJ-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	0.00					



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	Project Management	1/4/2015	31/3/2019	FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800	Information Technology Equipm	6,116.00
	R2R Regional&National Cod	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	22,960.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	47,124.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	10,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	13,116.00
				FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				FIJ-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	Regionl&NationlR2R rept&n	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	28,861.50
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	20,000.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	46,000.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	39,700.00			
<b>TOTAL</b>								<b>975,249.39</b>	
<b>GRAND TOTAL</b>								<b>975,249.39</b>	



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00092601 Regional R2R in PICs	Capacity Building	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	20,000.00
	Mainstream R2R thru IWRM	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	225,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	10,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71300	Local Consultants	30,000.00
	National Demos2support R2	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71200	International Consultants	560,832.98
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	Project Management	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	72200	Equipment and Furniture	2,000.00
				FIJ-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	73400	Rental & Maint of Other Equip	800.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
				FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				FIJ-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				FIJ-National Execution	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	12,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500	Supplies	5,003.00
				FIJ-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	0.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800	Information Technology Equipm	6,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	748.00
	South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	74,507.41			
	R2R Regional&National Cod	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	13,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	10,116.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	154,820.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	404,867.00





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	R2R Regional&National Cod	1/4/2015	31/3/2019	FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				FIJ-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
	Regionl&NationlR2R reprt&n	1/4/2015	31/3/2019	FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	318,838.50
				South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	54,600.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	20,000.00
				FIJ-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	46,000.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				<b>TOTAL</b>					
<b>GRAND TOTAL</b>								<b>1,973,364.89</b>	



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092601 Regional R2R in PICs	Capacity Building	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71200	International Consultants	78,125.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	481,907.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	30,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72100	Contractual Services-Companies	90,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	93,083.75
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	Mainstream R2R thru IWRM	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	58,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	74,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	40,971.99
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	28,000.00
	National Demos2support R2	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	72100	Contractual Services-Companies	31,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	1,904,025.02
				South Pacific App Geoscience C	62000	GEFTrustee	71300	Local Consultants	66,750.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				South Pacific App Geoscience C	62000	GEFTrustee	72500	Supplies	26,250.00
				South Pacific App Geoscience C	62000	GEFTrustee	72200	Equipment and Furniture	239,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72400	Communic & Audio Visual Equip	15,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	72800	Information Technology Equipm	28,750.00
	Project Management	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	714.00
				South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	58,967.80
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	58,967.80
	R2R Regional&National Cod	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	13,118.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	250,589.00
				South Pacific App Geoscience C	62000	GEFTrustee	71400	Contractual Services - Individ	122,960.00
South Pacific App Geoscience C				62000	GEFTrustee	71600	Travel	267,124.00	
Regionl&NationlR2R rept&n	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	74100	Professional Services	54,000.00	



## Annual Work Plan

Fiji - Suva

**Project:** 00084701

**Report Date:** 1/3/2018

**Project Title:** Regional Ridge to Reef- Pacific Island Countries (PICs)

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Region&NationIR2R rept&n	1/4/2015	31/3/2019	South Pacific App Geoscience C	62000	GEFTrustee	71600	Travel	46,000.00
				South Pacific App Geoscience C	62000	GEFTrustee	74500	Miscellaneous Expenses	16,000.00
<b>TOTAL</b>								<b>4,173,303.36</b>	
<b>GRAND TOTAL</b>								<b>4,173,303.36</b>	