



## Annual Work Plan

Fiji - Suva

**Project:** 00092253  
**Project Title:** Engaging Youths in Organic Farming  
**Year:** 2017

**Report Date:** 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097054 FJ:Engaging Youths in Organic	Project/Knowledge Manager	1/1/2016	31/12/2018	UNDP	30000	MPTF-SDGF	75100	Facilities & Administration	16,350.00
				UNDP	30000	MPTF-SDGF	71600	Travel	35,000.00
	Skills Training in Organic Pr	1/1/2016	31/1/2018	UNDP	30000	MPTF-SDGF	75700	Training, Workshops and Confer	23,000.00
				UNDP	30000	MPTF-SDGF	71600	Travel	0.00
Strengthening Capacity	1/1/2016	31/12/2018	UNDP	30000	MPTF-SDGF	75700	Training, Workshops and Confer	30,650.00	
<b>TOTAL</b>									<b>105,000.00</b>
00097056 VAN:Engaging Youths in Organic	Project/Knowledge Manager	1/1/2016	31/12/2018	UNDP	30000	MPTF-SDGF	71600	Travel	35,000.00
				UNDP	30000	MPTF-SDGF	75100	Facilities & Administration	16,360.50
	Skills Training in Organic Pr	1/1/2016	31/12/2016	UNDP	30000	MPTF-SDGF	75700	Training, Workshops and Confer	8,000.00
				UNDP	30000	MPTF-SDGF	71600	Travel	0.00
Strengthening Capacity	1/1/2016	31/12/2018	UNDP	30000	MPTF-SDGF	75700	Training, Workshops and Confer	30,639.50	
<b>TOTAL</b>									<b>90,000.00</b>
<b>GRAND TOTAL</b>									<b>195,000.00</b>



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00097054 FJ:Engaging Youths in Organic	Skills Training in Organic Pro	1/1/2016	31/1/2018	UNDP	30000	MPTF-SDGF	72600	Grants	275,000.00
				UNDP	30000	DFAT	71600	Travel	100,000.00
				UNDP	30000	MPTF-SDGF	75700	Training, Workshops and Confer	-121,647.77
<b>TOTAL</b>								<b>253,352.23</b>	
00097056 VAN:Engaging Youths in Organic	Skills Training in Organic Pro	1/1/2016	31/12/2016	UNDP	30000	MPTF-SDGF	75700	Training, Workshops and Confer	205,000.00
<b>TOTAL</b>								<b>205,000.00</b>	
<b>GRAND TOTAL</b>								<b>458,352.23</b>	