



Annual Work Plan

Fiji - Suva

Project: 00093671
 Project Title: SDG Localization
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097906 Fiji SDG Localization	Financing for Development	1/1/2016	31/12/2020	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
	Programme Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	71600	Travel	4,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,000.00
SDG Monitoring	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	15,000.00	
TOTAL									23,000.00
00097907 FSM SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71600	Travel	4,000.00
				UNDP	04000	UNDP	71300	Local Consultants	30,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	0.00
	Programme Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
TOTAL									59,000.00
00104114 Vanuatu SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
	Programme Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	72500	Supplies	13,000.00
	SDG Monitoring	1/1/2016	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	27,000.00
TOTAL									83,000.00
00104115 Tonga SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
	Poverty Report	1/1/2016	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	71200	International Consultants	40,000.00
	Project Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	71600	Travel	5,000.00



Annual Work Plan

Fiji - Suva

Project: 00093671
 Project Title: SDG Localization
 Year: 2017

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
	SDG Monitoring	1/1/2016	31/12/2020	UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
				TOTAL					57,000.00
00104116 RMI SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71300	Local Consultants	20,000.00
				UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
	Programme Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	10,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600	Travel	4,000.00
				TOTAL					49,000.00
00104117 Nauru SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
	Project Management	1/1/2016	31/12/2020	UNDP	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
TOTAL					56,000.00				
GRAND TOTAL					327,000.00				



Annual Work Plan

Fiji - Suva

Project: 00093671
Project Title: SDG Localization

Report Date: 1/3/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097906 Fiji SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	58,056.74
TOTAL									58,056.74
00097907 FSM SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
TOTAL									50,000.00
00097908 Palau SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
TOTAL									50,000.00
00104114 Vanuatu SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
TOTAL									10,000.00
00104115 Tonga SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	49,000.00
	Poverty Report	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	0.00
TOTAL									49,000.00
00104116 RMI SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
TOTAL									50,000.00
00104117 Nauru SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
TOTAL									50,000.00
GRAND TOTAL									317,056.74



Annual Work Plan

Fiji - Suva

Project: 00093671
Project Title: SDG Localization

Report Date: 1/3/2018

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097906 Fiji SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00097907 FSM SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00097908 Palau SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00104114 Vanuatu SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00104115 Tonga SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00104116 RMI SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00104117 Nauru SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
GRAND TOTAL									350,000.00



Annual Work Plan

Fiji - Suva

Project: 00093671
Project Title: SDG Localization
Year: 2020

Report Date: 1/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097906 Fiji SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00097907 FSM SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00097908 Palau SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00104114 Vanuatu SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00104115 Tonga SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00104116 RMI SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
00104117 Nauru SDG Localization	Mainstreaming of SDGs	1/1/2016	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	50,000.00
TOTAL									50,000.00
GRAND TOTAL									350,000.00