

Combined Delivery Report by ActivitySelection Criteria :

Business Unit : FJ110  
 Period : Jan-Dec (2017)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00084528

Project Id : 00070676 Fiji NBSAP support to implemen	Period :	Jan-Dec (2017)		
Output # : 00084528 FJ NBSAP CBD 2011-2020	Impl. Partner :	01247 Ministry of Local Government		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

76120 - Unrealized Loss	0.00	143.22	0.00	143.22
76130 - Unrealized Gain	0.00	-672.15	0.00	-672.15

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>-528.93</b>	<b>0.00</b>	<b>-528.93</b>
-----------------------------	-------------	----------------	-------------	----------------

<b>Total for Activity</b>	<b>0.00</b>	<b>-528.93</b>	<b>0.00</b>	<b>-528.93</b>
---------------------------	-------------	----------------	-------------	----------------

Activity : ACTIVITY 1 (Stock take and national target)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	5,490.00	0.00	5,490.00
--------------------------------------	------	----------	------	----------

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>5,490.00</b>	<b>0.00</b>	<b>5,490.00</b>
-----------------------------	-------------	-----------------	-------------	-----------------

<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>5,490.00</b>	<b>0.00</b>	<b>5,490.00</b>
--------------------------------------	-------------	-----------------	-------------	-----------------

Activity : ACTIVITY2 (NBSAP Update)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72510 - Publications	0.00	-12,444.03	0.00	-12,444.03

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>-12,444.03</b>	<b>0.00</b>	<b>-12,444.03</b>
-----------------------------	-------------	-------------------	-------------	-------------------

<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>-12,444.03</b>	<b>0.00</b>	<b>-12,444.03</b>
-------------------------------------	-------------	-------------------	-------------	-------------------

Activity : ACTIVITY3 (National Frameworks Updated)

Fund : 62000 (GEF Voluntary Contribution )

71305 - Local Consult.-Sht Term-Tech	0.00	5,489.00	0.00	5,489.00
71405 - Service Contracts-Individuals	2,337.51	0.00	0.00	2,337.51
72440 - Connectivity Charges	133.80	0.00	0.00	133.80
72510 - Publications	0.00	12,444.03	0.00	12,444.03
74525 - Sundry	3,169.19	0.00	0.00	3,169.19
75709 - Learning - training of counter	3,538.65	0.00	0.00	3,538.65



Project Id : 00070676 Fiji NBSAP support to implemen		Period :		Jan-Dec (2017)	
Output # : 00084528 FJ NBSAP CBD 2011-2020		Impl. Partner :		01247 Ministry of Local Government	
		Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Total for Fund 62000</b>	<b>9,179.15</b>	<b>17,933.03</b>	<b>0.00</b>	<b>27,112.18</b>	
<b>Total for Activity ACTIVITY3</b>	<b>9,179.15</b>	<b>17,933.03</b>	<b>0.00</b>	<b>27,112.18</b>	
<b>Activity : ACTIVITY4 (Project management)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71405 - Service Contracts-Individuals	0.00	- 10,979.00	0.00	- 10,979.00	
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 10,979.00</b>	<b>0.00</b>	<b>- 10,979.00</b>	
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>- 10,979.00</b>	<b>0.00</b>	<b>- 10,979.00</b>	
<b>Total for Output : 00084528</b>	<b>9,179.15</b>	<b>- 528.93</b>	<b>0.00</b>	<b>8,650.22</b>	
<b>Project Total :</b>	<b>9,179.15</b>	<b>- 528.93</b>	<b>0.00</b>	<b>8,650.22</b>	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report by Activity**

**Selection Criteria :**

Business Unit : FJ10  
 Period : Jan-Dec (2017)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00084528

Project Id : ALL	Period : Jan-Dec (2017)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central		9,179.15	- 528.93	0.00	8,650.22



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00084528

Project/Award: 00070676 Fiji NBSAP support to implemen

Period : As Of Dec31,2017

Output #	00084528	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			1,595.92
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp


Page 1 of 3  
Run Time: 16-03-2018 03:03:13

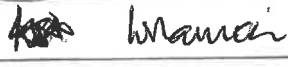
Selection Criteria :

Business Unit : FJ10  
Period : July-Sep (2017)  
Selected Project Id : 00070676  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00070676 Fiji NBSAP support to implemen	Period :	July-Sep (2017)
Output # : 00084528 FJ NBSAP CBD 2011-2020	Impl. Partner :	01224 National Execution
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 40401 (Fiji - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
76130 - Unrealized Gain	0.00	-212.04	0.00	-212.04
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>-212.04</b>	<b>0.00</b>	<b>-212.04</b>
<b>Total for Dept : 40401</b>	<b>0.00</b>	<b>-212.04</b>	<b>0.00</b>	<b>-212.04</b>
<b>Total for Output : 00084528</b>	<b>0.00</b>	<b>-212.04</b>	<b>0.00</b>	<b>-212.04</b>
<b>Project Total :</b>	<b>0.00</b>	<b>-212.04</b>	<b>0.00</b>	<b>-212.04</b>

Signed By :  \_\_\_\_\_ Date : 7/7/18

Signed By :  \_\_\_\_\_ Date : 24/10/19



**UNDP** UN Development Programme  
 Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3  
 Run Time: 16-03-2018 03:03:15

**Selection Criteria :**

**Business Unit :** FJI10  
**Period :** July-Sep (2017)  
**Selected Project Id :** 00070676  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

Project Id : ALL Output # : ALL	Period : July-Sep (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
40401 - Fiji - Central	0.00	-212.04	0.00	-212.04

**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglcdrp

Page 3 of 3  
Run Time: 16-03-2018 03:03:18

**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ110  
Period : July-Sep (2017)  
Selected Project Id : 00070676  
Selected Fund Code : ALL  
Selected Dept IDs : ALL  
Selected Outputs : ALL

Project/Award: 00070676 NBSAP support to implemen

Period : As at Sep 30, 2017

Output #	Impl. Partner	UNDP AMOUNT
00084528	:01224 National Execution	
Outstanding NEX advances		10,458.18
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

