



Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : 00060769
Selected Fund Code : 62000
Selected Dept. IDs : B0404
Selected Outputs : 00076656,00091748

Project Id : 00060769 Fiji Renewable Energy Power Pr	Period : Jan-Dec (2016)
Output # : 00076656 FJ FREPP	Impl. Partner : 99999 UNDP
	Location : Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	862.09	0.00	862.09
76130 - Unrealized Gain	0.00	- 1,049.31	0.00	- 1,049.31
Total for Fund 62000	0.00	- 187.22	0.00	- 187.22
Total for Activity	0.00	- 187.22	0.00	- 187.22
Activity : ACTIVITY1 (Facilitation of Investment)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	2,579.29	0.00	2,579.29
71205 - Intl Consultants-Sht Term-Tech	0.00	25,550.00	0.00	25,550.00
71610 - Travel Tickets-Local	0.00	828.88	0.00	828.88
71620 - Daily Subsistence Allow-Local	0.00	2,054.71	0.00	2,054.71
71635 - Travel - Other	0.00	449.15	0.00	449.15
74598 - Direct Project Costs - GOE	0.00	1,105.41	0.00	1,105.41
74599 - UNDP cost recovery chrgs-Bills	0.00	- 76.60	0.00	- 76.60
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
Total for Fund 62000	0.00	32,490.81	0.00	32,490.81
Total for Activity ACTIVITY1	0.00	32,490.81	0.00	32,490.81
Activity : ACTIVITY2 (Technical feasibility)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	70.39	0.00	70.39
71610 - Travel Tickets-Local	532.11	0.00	0.00	532.11
71615 - Daily Subsistence Allow-Intl	0.00	- 8,568.00	0.00	- 8,568.00
71635 - Travel - Other	0.00	116.08	0.00	116.08
72405 - Acquisition of Communic Equip	0.00	644.28	0.00	644.28
74598 - Direct Project Costs - GOE	0.00	30.18	0.00	30.18
74599 - UNDP cost recovery chrgs-Bills	0.00	- 251.46	0.00	- 251.46
Total for Fund 62000	532.11	- 7,958.53	0.00	- 7,426.42
Total for Activity ACTIVITY2	532.11	- 7,958.53	0.00	- 7,426.42



Combined Delivery Report by Activity

UNDP UN Development Programme
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Project Id : 00060769 Fiji Renewable Energy Power Pr	Period :	Jan-Dec (2016)
Output # : 00076656 FJ FREPP	Impl. Partner :	99999 UNDP
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (Markets for Specific Renewable)

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	751.49	0.00	751.49
71205 - Intl Consultants-Sht Term-Tech	0.00	60,694.40	0.00	60,694.40
71305 - Local Consult.-Sht Term-Tech	0.00	7,062.62	0.00	7,062.62
71405 - Service Contracts-Individuals	10,631.13	0.00	0.00	10,631.13
71615 - Daily Subsistence Allow-Intl	0.00	759.20	0.00	759.20
71620 - Daily Subsistence Allow-Local	0.00	695.53	0.00	695.53
71635 - Travel - Other	0.00	10,157.65	0.00	10,157.65
72215 - Transporation Equipment	0.00	273.17	0.00	273.17
74598 - Direct Project Costs - GOE	0.00	322.10	0.00	322.10
74599 - UNDP cost recovery chrgs-Bills	0.00	- 30.64	0.00	- 30.64
75705 - Learning costs	0.00	4,967.66	0.00	4,967.66

Total for Fund 62000 10,631.13 85,653.18 0.00 96,284.31

Total for Activity ACTIVITY3 10,631.13 85,653.18 0.00 96,284.31

Activity : ACTIVITY4 (RE developments integrated)

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	162.38	0.00	162.38
71635 - Travel - Other	0.00	3.58	0.00	3.58
72505 - Stationery & other Office Supp	0.00	1,037.31	0.00	1,037.31
74598 - Direct Project Costs - GOE	0.00	70.31	0.00	70.31
75710 - Participation of counterparts	0.00	3,582.09	0.00	3,582.09

Total for Fund 62000 0.00 4,855.67 0.00 4,855.67

Total for Activity ACTIVITY4 0.00 4,855.67 0.00 4,855.67

Activity : ACTIVITY5 (Project Management Unit)

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	135.78	0.00	135.78
71405 - Service Contracts-Individuals	17,352.94	0.00	0.00	17,352.94
71635 - Travel - Other	0.00	1,895.24	0.00	1,895.24
74598 - Direct Project Costs - GOE	0.00	9.19	0.00	9.19

Total for Fund 62000 17,352.94 2,040.21 0.00 19,393.15

Total for Activity ACTIVITY5 17,352.94 2,040.21 0.00 19,393.15



Combined Delivery Report by Activity

UNDP UN Development Programme
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Selection Criteria :

Business Unit : FJ10
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Selected Project Id : 00060769
Selected Fund Code : 62000
Selected Dept. IDs : B0404
Selected Outputs : 00076656,00091748

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	28,516.18	116,894.12	0.00	145,410.30



Combined Delivery Report by Activity

UNDP UN Development Programme

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Funds Utilization

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2016)
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Selected Fund Code : 62000
Selected Dept. IDs : B0404
Selected Outputs : 00076656,00091748

Project/Award: 00060769 **Fiji Renewable Energy Power Pr** **Period : As Of Dec31,2016**

Output #	00076656	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			8,080.29
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			148,806.72

