



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Business/Leadership	6/13/2014	12/31/2020	UNDP	30000	UN Women	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	UN Women	71600 Travel	500.00
				UNDP	30000	UN Women	71300 Local Consultants	1,067.25
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,000.00
	Financial Lit.	6/13/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	5,000.00
				UNDP	30000	UN Women	71600 Travel	500.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	2,500.00
	Project Mgt	6/13/2014	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	1,387.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,713.00
	TOTAL							19,167.25



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678

Report Date: 1/22/2020

Project Title: Markets for Change

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091094 Solomon Is. Markets	Financial Lit. Training	7/1/2014	12/31/2020	UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	57.29
				UNDP	30000	UN Women	71300 Local Consultants	4,260.00
	Project Management	7/1/2014	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	370.00
				UNDP	30000	UN Women	75100 Facilities & Administration	370.00
TOTAL								5,057.29



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Financial Lit.	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	4,260.00
	Project Mgt	7/1/2014	12/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	380.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	417.29
TOTAL								5,057.29
GRAND TOTAL								29,281.83



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Business/Leadership	6/13/2014	12/31/2020	UNDP	30000	UN Women	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	50,284.47
				UNDP	30000	UN Women	71300 Local Consultants	5,000.00
				UNDP	30000	UN Women	71600 Travel	2,000.00
				UNDP	30000	UN Women	72500 Supplies	47.29
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	2,000.00
	Financial Lit.	6/13/2014	12/31/2020	UNDP	30000	UN Women	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	835.72
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	UN Women	71300 Local Consultants	20,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	6,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	5,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	5,000.00
	Productivity	6/13/2014	12/31/2020	UNDP	30000	UN Women	71200 International Consultants	0.00
				UNDP	30000	UN Women	71300 Local Consultants	334.36
				UNDP	30000	UN Women	71600 Travel	7,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	526.55



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Productivity	6/13/2014	12/31/2020	UNDP	30000	UN Women	75700 Training, Workshops and Confer	89.30
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
				UNDP	30000	UN Women	72300 Materials & Goods	4,937.72
	Project Mgt	6/13/2014	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	-35.20
TOTAL							158,520.21	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678

Report Date: 1/22/2020

Project Title: Markets for Change

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091094 Solomon Is. Markets	Business Ed & Access to Microf	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	0.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	0.00
	Financial Lit. Training	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	138.37
				UNDP	30000	UN Women	71600 Travel	5,000.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	5,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	0.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	687.43
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	72100 Contractual Services- Companies	1,750.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	5,510.93
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	71600 Travel	7,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	4,500.00
	Project Management	7/1/2014	12/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	0.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678

Report Date: 1/22/2020

Project Title: Markets for Change

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						30,086.73			



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Business/Leadership	7/1/2014	12/31/2020	UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	0.00
				UNDP	30000	UN Women	71600 Travel	0.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	27.18
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	62.66
	Financial Lit.	7/1/2014	12/31/2020	UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	14,572.76
				UNDP	30000	UN Women	75100 Facilities & Administration	1,974.43
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	0.00
				UNDP	30000	UN Women	71600 Travel	11,609.61
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UN Women	72300 Materials & Goods	0.00
				UNDP	30000	UN Women	72500 Supplies	60.04
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	-233.02
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	27.18
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	294.82
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	72.48
UNDP				30000	UN Women	71300 Local Consultants	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	311.64
				UNDP	30000	UN Women	75100 Facilities & Administration	453.83
				UNDP	30000	UN Women	71600 Travel	5,533.84
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	0.00
	Project Mgt	7/1/2014	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	48.73
TOTAL							34,816.18	
GRAND TOTAL							223,423.12	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Business/Leadership	6/13/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	7,000.00
				UNDP	30000	UN Women	71600 Travel	5,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	17,000.00
				UNDP	30000	UN Women	71500 UN Volunteers	5,550.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	8,000.00
	Financial Lit.	6/13/2014	12/31/2020	UNDP	30000	UN Women	71400 Contractual Services - Individ	4,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	UN Women	71300 Local Consultants	20,000.00
				UNDP	30000	UN Women	71500 UN Volunteers	18,500.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	2,500.00
				UNDP	30000	UN Women	71600 Travel	6,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	525.77
	Productivity	6/13/2014	12/31/2020	UNDP	30000	UN Women	71500 UN Volunteers	18,500.00
				UNDP	30000	UN Women	71200 International Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Productivity	6/13/2014	12/31/2020	UNDP	30000	UN Women	71400 Contractual Services - Individ	27,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UN Women	71600 Travel	8,000.00
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	28,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	500.00
	Project Mgt	6/13/2014	12/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	0.00
				UNDP	30000	UN Women	71600 Travel	3,000.00
				UNDP	30000	UN Women	71300 Local Consultants	26,000.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	0.00
	TOTAL							266,905.95



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091094 Solomon Is. Markets	Business Ed & Access to Microf	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	71600 Travel	2,500.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	4,000.00
	Financial Lit. Training	7/1/2014	12/31/2020	UNDP	30000	UN Women	72800 Information Technology Equipmt	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	UN Women	71500 UN Volunteers	8,000.00
				UNDP	30000	UN Women	71600 Travel	6,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	UN Women	71300 Local Consultants	3,000.00
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	8,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	3,966.13
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	UN Women	71300 Local Consultants	3,000.00
				UNDP	30000	UN Women	71500 UN Volunteers	8,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091094 Solomon Is. Markets	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	2,000.00
	Project Management	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	4,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	0.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UN Women	71300 Local Consultants	2,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	5,714.00
				UNDP	30000	UN Women		
TOTAL								80,180.13



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Business/Leadership	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	1,500.00
				UNDP	30000	UN Women	71600 Travel	4,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	4,700.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	0.00
	Financial Lit.	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	1,500.00
				UNDP	30000	UN Women	71500 UN Volunteers	10,446.45
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	0.00
				UNDP	30000	UN Women	71600 Travel	5,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	5,750.00
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	10,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	3,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	UN Women	71500 UN Volunteers	10,900.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	7,500.00
				UNDP	30000	UN Women	71600 Travel	6,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678

Report Date: 1/22/2020

Project Title: Markets for Change

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Project Mgt	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	0.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	0.00
				UNDP	30000	UN Women	71300 Local Consultants	2,024.87
TOTAL								91,321.32
GRAND TOTAL								438,407.40



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Business/Leadership	6/13/2014	12/31/2020	UNDP	30000	UN Women	71500 UN Volunteers	11,500.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,185.00
				UNDP	30000	UN Women	71600 Travel	3,000.00
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	300.00
	Financial Lit.	6/13/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	1,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	1,000.00
	Productivity	6/13/2014	12/31/2020	UNDP	30000	UN Women	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	UN Women	71600 Travel	9,500.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	4,000.00
				UNDP	30000	UN Women	71500 UN Volunteers	14,000.00
				UNDP	30000	UN Women	71200 International Consultants	0.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	300.00
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,000.00
	Project Mgt	6/13/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	16,371.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	1,706.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Project Mgt	6/13/2014	12/31/2020	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	6,482.00
				UNDP	04000	UNDP	75100 Facilities & Administration	3,879.00
				UNDP	04000	UNDP	74100 Professional Services	2,315.00
				UNDP	04000	UNDP	71300 Local Consultants	9,118.00
				UNDP	04000	UNDP	71500 UN Volunteers	2,315.00
				UNDP	30000	UN Women	75100 Facilities & Administration	4,848.00
TOTAL								117,819.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091094 Solomon Is. Markets	Business Ed & Access to Microf	7/1/2014	12/31/2020	UNDP	30000	UN Women	72800 Information Technology Equipmt	0.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	UN Women	71600 Travel	7,000.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	UN Women	71300 Local Consultants	9,500.00
				UNDP	30000	UN Women	71500 UN Volunteers	6,000.00
	Financial Lit. Training	7/1/2014	12/31/2020	UNDP	30000	UN Women	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	UN Women	71600 Travel	2,000.00
				UNDP	30000	UN Women	71300 Local Consultants	3,000.00
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	3,914.00
				UNDP	30000	UN Women	71500 UN Volunteers	6,000.00
				UNDP	30000	UN Women	71300 Local Consultants	-5,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	UN Women	71200 International Consultants	0.00
				UNDP	30000	UN Women	71600 Travel	2,680.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	5,708.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	7,000.00
				UNDP	30000	UN Women	72300 Materials & Goods	2,000.00
UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	500.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091094 Solomon Is. Markets	Project Management	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	3,704.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	5,154.00
				UNDP	30000	UN Women	74100 Professional Services	926.00
TOTAL								69,586.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Business/Leadership	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	14,500.00
				UNDP	30000	UN Women	71600 Travel	5,140.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	0.00
				UNDP	30000	UN Women	71500 UN Volunteers	7,500.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	0.00
	Financial Lit.	7/1/2014	12/31/2020	UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	-1,346.36
				UNDP	30000	UN Women	71300 Local Consultants	6,000.00
				UNDP	30000	UN Women	71600 Travel	2,780.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	300.00
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	71500 UN Volunteers	7,500.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	22,000.00
				UNDP	30000	UN Women	71600 Travel	8,475.00
				UNDP	30000	UN Women	72300 Materials & Goods	3,193.32
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	400.00
				UNDP	30000	UN Women	71200 International Consultants	0.00
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	2,084.36
				UNDP	30000	UN Women	72100 Contractual Services- Companies	0.00
UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	6,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Project Mgt	7/1/2014	12/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	3.82
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UN Women	74100 Professional Services	1,000.00
				UNDP	30000	UN Women	71600 Travel	2,360.00
TOTAL							89,890.14	
GRAND TOTAL							277,295.14	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Business/Leadership	6/13/2014	12/31/2020	UNDP	30000	UN Women	75700 Training, Workshops and Confer	6,796.60
				UNDP	30000	UN Women	71600 Travel	3,565.55
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	71300 Local Consultants	2,572.82
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	995.33
	Financial Lit.	6/13/2014	12/31/2020	UNDP	30000	UN Women	74500 Miscellaneous Expenses	90.84
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	225.28
				UNDP	30000	UN Women	71300 Local Consultants	4,016.75
	Productivity	6/13/2014	12/31/2020	UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	71200 International Consultants	0.00
				UNDP	30000	UN Women	71300 Local Consultants	2,572.82
				UNDP	30000	UN Women	73100 Rental & Maintenance-Premises	88.24
				UNDP	30000	UN Women	71600 Travel	8,346.13
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	349.58
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	12,808.37
				UNDP	30000	UN Women	71500 UN Volunteers	14,544.19
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	816.54
				UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
	Project Mgt	6/13/2014	12/31/2020	UNDP	30000	UN Women	74100 Professional Services	0.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	37.92
UNDP				30000	UN Women	71600 Travel	3,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Project Mgt	6/13/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	16,657.89
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	136.26
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	3,578.19
TOTAL								81,199.30



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091094 Solomon Is. Markets	Business Ed & Access to Microf	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	1,356.45
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	6,382.56
	Financial Lit. Training	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	1,546.12
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
				UNDP	30000	UN Women	71300 Local Consultants	1,900.00
				UNDP	30000	UN Women	71600 Travel	4,087.00
				UNDP	30000	UN Women	72300 Materials & Goods	0.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	71200 International Consultants	8,500.00
	Project Management	7/1/2014	12/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	1,842.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	0.00
				UNDP	30000	UN Women	71600 Travel	2,000.00
				UNDP	30000	UN Women	74100 Professional Services	0.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	200.00
TOTAL							27,814.13	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Business/Leadership	7/1/2014	12/31/2020	UNDP	30000	UN Women	75700 Training, Workshops and Confer	3,700.00
				UNDP	30000	UN Women	71600 Travel	2,060.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	71500 UN Volunteers	39.14
	Financial Lit.	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	0.00
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	0.00
				UNDP	30000	UN Women	72100 Contractual Services-Companies	0.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	4,209.42
				UNDP	30000	UN Women	71400 Contractual Services - Individ	6,774.19
				UNDP	30000	UN Women	71600 Travel	4,664.00
				UNDP	30000	UN Women	71200 International Consultants	7,038.83
	Project Mgt	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	5,877.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	45.46
				UNDP	30000	UN Women	74100 Professional Services	0.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,349.23
TOTAL							36,757.27	
GRAND TOTAL							145,770.70	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Business/Leadership	6/13/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	8,000.00
				UNDP	30000	UN Women	71600 Travel	23,519.00
				UNDP	30000	UN Women	75100 Facilities & Administration	5,964.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	24,201.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	UN Women	71500 UN Volunteers	4,833.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	9,333.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	667.00
	Financial Lit.	6/13/2014	12/31/2020	UNDP	30000	UN Women	71400 Contractual Services - Individ	9,333.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	UN Women	75100 Facilities & Administration	4,135.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	667.00
				UNDP	30000	UN Women	71300 Local Consultants	8,000.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	12,101.00
				UNDP	30000	UN Women	71500 UN Volunteers	4,833.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	UN Women	71600 Travel	10,759.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	1,500.00
	Productivity	6/13/2014	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30000	UN Women	71500 UN Volunteers	4,833.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Productivity	6/13/2014	12/31/2020	UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	5,667.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	9,333.00
				UNDP	30000	UN Women	71600 Travel	20,242.00
				UNDP	30000	UN Women	71300 Local Consultants	3,790.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	26,327.00
				UNDP	30000	UN Women	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	30000	UN Women	75100 Facilities & Administration	6,222.00
	Project Mgt	6/13/2014	12/31/2020	UNDP	30000	UN Women	71400 Contractual Services - Individ	54,756.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	667.00
				UNDP	30000	UN Women	71600 Travel	24,586.59
				UNDP	30000	UN Women	74100 Professional Services	4,740.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	422.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	1,500.00
				UNDP	30000	UN Women	75100 Facilities & Administration	9,489.90
UNDP	30000	UN Women	71300 Local Consultants	10,000.00				
UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,500.00				
TOTAL							331,420.49	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091094 Solomon Is. Markets	Business Ed & Access to Microf	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	6,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,467.00
				UNDP	30000	UN Women	71600 Travel	11,779.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	13,441.00
				UNDP	30000	UN Women	75100 Facilities & Administration	5,249.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	1,100.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	1,100.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	29,625.00
	Financial Lit. Training	7/1/2014	12/31/2020	UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,467.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	1,100.00
				UNDP	30000	UN Women	71600 Travel	5,890.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	1,100.00
				UNDP	30000	UN Women	71300 Local Consultants	6,000.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	13,440.00
				UNDP	30000	UN Women	75100 Facilities & Administration	3,549.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	14,812.00
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	13,273.00
				UNDP	30000	UN Women	75100 Facilities & Administration	5,587.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	35,526.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	1,100.00
				UNDP	30000	UN Women	71300 Local Consultants	2,144.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,467.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Business/Leadership	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	6,000.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,035.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	12,289.00
				UNDP	30000	UN Women	71600 Travel	14,628.00
				UNDP	30000	UN Women	75100 Facilities & Administration	4,380.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	19,249.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	776.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	776.00
	Financial Lit.	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	6,000.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	776.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	776.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,035.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	12,289.00
				UNDP	30000	UN Women	71600 Travel	7,314.00
				UNDP	30000	UN Women	75100 Facilities & Administration	3,025.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	9,625.00
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	72800 Information Technology Equipmt	776.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	776.00
				UNDP	30000	UN Women	75100 Facilities & Administration	4,438.00
				UNDP	30000	UN Women	71300 Local Consultants	1,440.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	22,874.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,035.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	12,289.00
				UNDP	30000	UN Women	71600 Travel	16,288.00
	Project Mgt	7/1/2014	12/31/2020	UNDP	30000	UN Women	72800 Information Technology Equipmt	776.00
				UNDP	30000	UN Women	74100 Professional Services	1,153.66
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	26,670.00
				UNDP	30000	UN Women	71600 Travel	36,229.00
				UNDP	30000	UN Women	75100 Facilities & Administration	6,590.60
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	8,776.00
				UNDP	30000	UN Women	71300 Local Consultants	17,012.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,035.00
TOTAL							258,131.26	
GRAND TOTAL							886,996.15	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Business/Leadership	6/13/2014	12/31/2020	UNDP	30000	UN Women	71500 UN Volunteers	2,417.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	3,333.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	4,667.00
				UNDP	30000	UN Women	71600 Travel	7,595.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,126.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	8,565.00
	Financial Lit.	6/13/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	3,798.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,480.00
				UNDP	30000	UN Women	71500 UN Volunteers	2,417.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	3,333.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	4,667.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	4,282.00
	Productivity	6/13/2014	12/31/2020	UNDP	30000	UN Women	75700 Training, Workshops and Confer	10,649.00
				UNDP	30000	UN Women	71600 Travel	7,494.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	4,667.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	3,333.00
				UNDP	30000	UN Women	71500 UN Volunteers	2,417.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,411.00
				UNDP	30000	UN Women	71300 Local Consultants	1,578.00
	Project Mgt	6/13/2014	12/31/2020	UNDP	30000	UN Women	71200 International Consultants	2.00
				UNDP	30000	UN Women	71300 Local Consultants	6,596.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	3,333.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	18,544.00
				UNDP	30000	UN Women	71600 Travel	15,420.00



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678

Report Date: 1/22/2020

Project Title: Markets for Change

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Project Mgt	6/13/2014	12/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	3,511.10
TOTAL								128,635.10



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091094 Solomon Is. Markets	Business Ed & Access to Microf	7/1/2014	12/31/2020	UNDP	30000	UN Women	72800 Information Technology Equipmt	100.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	5,559.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,185.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	100.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	15,325.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,433.00
				UNDP	30000	UN Women	71600 Travel	6,093.00
	Financial Lit. Training	7/1/2014	12/31/2020	UNDP	30000	UN Women	75700 Training, Workshops and Confer	7,662.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	5,559.00
				UNDP	30000	UN Women	71600 Travel	3,047.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	100.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,433.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	100.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,328.00
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	5,559.00
				UNDP	30000	UN Women	71300 Local Consultants	775.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	1,533.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	100.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	100.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	12,846.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,945.00
UNDP				30000	UN Women	71600 Travel	4,800.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091094 Solomon Is. Markets	Project Management	7/1/2014	12/31/2020	UNDP	30000	UN Women	71300 Local Consultants	651.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	701.50
				UNDP	30000	UN Women	71600 Travel	34,145.00
				UNDP	30000	UN Women	75100 Facilities & Administration	9,195.00
				UNDP	30000	UN Women	71500 UN Volunteers	2,222.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	133.00
TOTAL							124,729.50	



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Business/Leadership	7/1/2014	12/31/2020	UNDP	30000	UN Women	74500 Miscellaneous Expenses	565.00
				UNDP	30000	UN Women	71600 Travel	7,988.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	424.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,130.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	6,711.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	424.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	10,511.00
	Financial Lit.	7/1/2014	12/31/2020	UNDP	30000	UN Women	72800 Information Technology Equipmt	424.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	565.00
				UNDP	30000	UN Women	71600 Travel	3,994.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	5,256.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	424.00
				UNDP	30000	UN Women	75100 Facilities & Administration	1,390.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	6,710.00
	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	75100 Facilities & Administration	1,912.00
				UNDP	30000	UN Women	71600 Travel	6,328.00
				UNDP	30000	UN Women	71300 Local Consultants	560.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	565.00
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	424.00
				UNDP	30000	UN Women	75700 Training, Workshops and Confer	8,885.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	424.00
UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	6,711.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091106 Vanuatu Markets	Project Mgt	7/1/2014	12/31/2020	UNDP	30000	UN Women	71200 International Consultants	2.00
				UNDP	30000	UN Women	75100 Facilities & Administration	2,466.60
				UNDP	30000	UN Women	74200 Audio Visual&Print Prod Costs	424.00
				UNDP	30000	UN Women	71600 Travel	12,014.00
				UNDP	30000	UN Women	64300 Staff Mgmt Costs - IP Staff	14,564.00
				UNDP	30000	UN Women	74500 Miscellaneous Expenses	565.00
				UNDP	30000	UN Women	71300 Local Consultants	2,855.00
				UNDP	30000	UN Women	72800 Information Technology Equipmt	424.00
TOTAL							106,639.60	
GRAND TOTAL							360,004.20	