



Empowered lives.
Resilient nations.

Annual Work Plan

Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 Fiji Markets	Financial Lit.	6/13/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	10,000.00
	Project Mgt	6/13/2014	12/31/2020	UNDP	30000	UN Women	61000 Salary Costs - Regular Staff	11,250.32
				UNDP	30000	UN Women	71400 Contractual Services - Individ	9,018.59
TOTAL								30,268.91



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00091094 Solomon Is. Markets	Productivity	7/1/2014	12/31/2020	UNDP	30000	UN Women	71600 Travel	3,503.58
	Project Management	7/1/2014	12/31/2020	UNDP	30000	UN Women	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	30000	UN Women	71400 Contractual Services - Individ	25,877.49
TOTAL								49,381.07



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00091106 Vanuatu Markets	Financial Lit.	7/1/2014	12/31/2020	UNDP	30000	UN Women	71400 Contractual Services - Individ	16,623.53
	Project Mgt	7/1/2014	12/31/2020	UNDP	30000	UN Women	75700 Training, Workshops and Confer	3,186.15
				UNDP	30000	UN Women	61200 Salaries Costs - GS Staff	7,000.00
TOTAL								26,809.68



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00121837 COVID19 Vanuatu	Improved Agri-Productivity	5/13/2020	12/31/2020	UNDP	28644	MPTF-COV00	75700 Training, Workshops and Confer	40,327.78
TOTAL								40,327.78



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00123654 NZ-UNPSF	Access to Financial Services	6/13/2014	12/31/2020	UNDP	30000	MPTF-UP100	61200 Salaries Costs - GS Staff	24,978.15
				UNDP	30000	MPTF-UP100	71600 Travel	23,978.15
				UNDP	30000	MPTF-UP100	71300 Local Consultants	0.00
				UNDP	30000	MPTF-UP100	71400 Contractual Services - Individ	7,691.30
				UNDP	30000	MPTF-UP100	72600 Grants	-30,000.00
				UNDP	30000	MPTF-UP100	72200 Equipment and Furniture	18,378.66
				UNDP	30000	MPTF-UP100	75700 Training, Workshops and Confer	-9,021.85
	Agriculture Productivity	6/13/2014	12/31/2020	UNDP	30000	MPTF-UP100	71600 Travel	37,467.23
				UNDP	30000	MPTF-UP100	72200 Equipment and Furniture	124,890.75
				UNDP	30000	MPTF-UP100	71800 Contractual Services-Imp Partn	-6,000.00
				UNDP	30000	MPTF-UP100	72400 Communic & Audio Visual Equip	-2,000.00
				UNDP	30000	MPTF-UP100	72500 Supplies	-1,500.00
				UNDP	30000	MPTF-UP100	75700 Training, Workshops and Confer	37,467.23
				UNDP	30000	MPTF-UP100	71400 Contractual Services - Individ	49,956.30
	Financial Literacy	6/13/2014	12/31/2020	UNDP	30000	MPTF-UP100	72200 Equipment and Furniture	24,978.15
				UNDP	30000	MPTF-UP100	75700 Training, Workshops and Confer	24,978.15
				UNDP	30000	MPTF-UP100	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-UP100	71600 Travel	24,978.15
				UNDP	30000	MPTF-UP100	61200 Salaries Costs - GS Staff	24,978.15
	TOTAL							402,532.42



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00128454 M4C Phase II - Samoa	Conduct baseline assessment	6/30/2020	12/31/2021	UNDP	30000	MPTF-UP100	71400 Contractual Services - Individ	0.00
	Conduct training & needs asses	6/30/2020	12/31/2021	UNDP	30000	MPTF-UP100	71800 Contractual Services-Imp Partn	2,000.00
				UNDP	30000	MPTF-UP100	72100 Contractual Services-Companies	-2,000.00
				UNDP	30000	MPTF-UP100	72000 General Operating Expenses	2,000.00
	Fincl.Serv Providers Training	6/30/2020	12/31/2021	UNDP	30000	MPTF-UP100	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MPTF-UP100	75700 Training, Workshops and Confer	0.00
	Market Business Fair Events	6/30/2020	12/31/2021	UNDP	30000	MPTF-UP100	75700 Training, Workshops and Confer	0.00
	mentor & monitoring training	6/30/2020	12/31/2021	UNDP	30000	MPTF-UP100	72500 Supplies	0.00
				UNDP	30000	MPTF-UP100	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-UP100	71600 Travel	0.00
	Partnership Mobilization	6/30/2020	12/31/2021	UNDP	30000	MPTF-UP100	72600 Grants	0.00
	Project Management	6/30/2020	12/31/2021	UNDP	30000	MPTF-UP100	75100 Facilities & Administration	350.00
				UNDP	30000	MPTF-UP100	72200 Equipment and Furniture	3,000.00
				UNDP	30000	MPTF-UP100	71400 Contractual Services - Individ	0.00
TOTAL							5,350.00	
GRAND TOTAL							554,669.86	