



Empowered lives.
Resilient nations.

Annual Work Plan

Pacific Office - Fiji

Project: 00101901

Report Date: 3/16/2022

Project Title: Pacific Public Finance Management and Governance

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104154 Pacific Public Finance Mgmt	1.a.1. Inception	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	12,400.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	900.00
	1.a.3. Floating Budget Office	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	6,700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	1.a.4. Climate Finance Oversight	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	13,803.00
				UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	1.a.5. Citizen Engagement	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	145,000.00
				UNDP	30079	EUCOMM	72600 Grants	220,000.00
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	27,790.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
	1.a.6. Human/Technical Resour	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	13,500.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	0.00	



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00104154 Pacific Public Finance Mgmt	1.a.6. Human/Technical Resour	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	1.a.7. Communication	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	71200 International Consultants	13,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	910.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
	1.b.10. Knowledge Products	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
	1.b.11.Effective Tech Advisory	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	230,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	16,100.00
	1.b.12.Communication	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	71200 International Consultants	22,500.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,575.00
	1.b.13.Project Evaluation	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,260.00
	1.b.8. PAC workshops	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
UNDP				30079	EUCOMM	75100 Facilities & Administration	0.00	
UNDP				30079	EUCOMM	71600 Travel	0.00	
1.b.9. PAC technical	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00	



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00104154 Pacific Public Finance Mgmt	1.b.9. PAC technical	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,460.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	73,000.00
	2. Role of SAI	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				NZL-PASAI	30079	EUCOMM	72600 Grants	0.00
	2.a.1 Tech advisory:SAI's	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,950.00
				UNDP	30079	EUCOMM	72600 Grants	15,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	70,000.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
	2.a.4 TA to SAI manuals	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,550.00
	2.a.6 Effective Tech Advisory	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,890.00
				UNDP	30079	EUCOMM	71200 International Consultants	27,000.00
	2.a.8 QA on site	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	72600 Grants	65,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	70.00
	2.b.12 SAI Independence	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	72600 Grants	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,040.00
				UNDP	30079	EUCOMM	71200 International Consultants	60,000.00
	2.b.22 Effective TA	12/20/2018	6/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	987.00
UNDP				30079	EUCOMM	61200 Salaries Costs - GS Staff	7,100.00	
UNDP				30079	EUCOMM	72600 Grants	7,000.00	
TOTAL							1,141,985.00	
GRAND TOTAL							1,141,985.00	