



Annual Work Plan

Micronesia - Cty Pgmm

Project: 00106196

Report Date: 2/3/2018

Project Title: Micronesia Public Sector Buildings Energy (MPSBEE) PPG

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107045 Micronesia (MPSBEE) Project	Project document preparatio	6/11/2017	30/6/2018	UNDP	62000	GEFTrustee	71200	International Consultants	22,500.00
				UNDP	62000	GEFTrustee	71600	Travel	10,000.00
TOTAL								32,500.00	
GRAND TOTAL								32,500.00	



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00107045 Micronesia (MPSBEE) Project	Project document preparatio	6/11/2017	30/6/2018	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	27,582.00
				UNDP	62000	GEFTrustee	71600	Travel	4,918.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
TOTAL								50,000.00	
GRAND TOTAL								50,000.00	