



Empowered lives.
Resilient nations.

Annual Work Plan

Micronesia - Cty Pgmm

Project: 00099096
Project Title: FSM TNC/BUR

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102321 FSM TNC/BUR	Climate Change Mitigation	2/1/2018	2/28/2021	FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	20,625.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	35,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,750.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	6,250.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	3,750.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services-Companies	22,500.00
	Compilation of TNC/BUR	2/1/2018	2/28/2021	FSM Off of Emergency & Environ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	750.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72500 Supplies	600.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	600.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	2,500.00
	Domestic Measurement Reporting	2/1/2018	2/28/2021	FSM Off of Emergency & Environ	62000	GEFTrustee	74500 Miscellaneous Expenses	800.00



Empowered lives.
Resilient nations.

Annual Work Plan

Micronesia - Cty Pgmm

Project: 00099096
Project Title: FSM TNC/BUR

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102321 FSM TNC/BUR	Domestic Measurement Reporting	2/1/2018	2/28/2021	FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	5,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	1,625.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	12,500.00
	National Circumstances	2/1/2018	2/28/2021	FSM Off of Emergency & Environ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,750.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	10,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	19,750.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	3,750.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
	National GHG inventory updated	2/1/2018	2/28/2021	FSM Off of Emergency & Environ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	6,250.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	13,788.00



Empowered lives.
Resilient nations.

Annual Work Plan

Micronesia - Cty Pgmm

Project: 00099096
Project Title: FSM TNC/BUR

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102321 FSM TNC/BUR	National GHG inventory updated	2/1/2018	2/28/2021	FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services-Companies	32,813.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	3,500.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72800 Information Technology Equipmt	2,500.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	25,000.00
	Project Management Unit	2/1/2018	2/28/2021	FSM Off of Emergency & Environ	62000	GEFTrustee	72800 Information Technology Equipmt	750.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	74500 Miscellaneous Expenses	7,125.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71400 Contractual Services - Individ	26,002.00
	V&A Adaptation to CC	2/1/2018	2/28/2021	FSM Off of Emergency & Environ	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71600 Travel	1,200.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71300 Local Consultants	11,000.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	71200 International Consultants	28,750.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	72100 Contractual Services-Companies	24,375.00
				FSM Off of Emergency & Environ	62000	GEFTrustee	75700 Training, Workshops and Confer	700.00



Empowered lives.
Resilient nations.

Annual Work Plan

Micronesia - Cty Pgmm

Project: 00099096
Project Title: FSM TNC/BUR

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						361,253.00			
GRAND TOTAL						361,253.00			