



Empowered lives.
Resilient nations.

Annual Work Plan

Micronesia - Cty Pgmm

Project: 00112839

Report Date: 3/16/2022

Project Title: Micronesia Public Sector Buildings Energy Efficiency

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111186 FSM MPSBEE	EC&EE Capacity Building	10/5/2020	10/5/2023	FSM-Division of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				FSM-Division of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FSM-Division of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				FSM-Division of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				FSM-Division of Energy	62000	GEFTrustee	71600 Travel	0.00
	EC&EE Improvements	10/5/2020	10/5/2023	FSM-Division of Energy	62000	GEFTrustee	71600 Travel	0.00
				FSM-Division of Energy	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				FSM-Division of Energy	62000	GEFTrustee	72500 Supplies	0.00
				FSM-Division of Energy	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				FSM-Division of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FSM-Division of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				FSM-Division of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				FSM-Division of Energy	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	EC&EE Policies & Regulations	10/5/2020	10/5/2023	FSM-Division of Energy	62000	GEFTrustee	71200 International Consultants	0.00
				FSM-Division of Energy	62000	GEFTrustee	71400 Contractual Services - Individ	34,293.72
				FSM-Division of Energy	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	70.00
				FSM-Division of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	1,430.00
				FSM-Division of Energy	62000	GEFTrustee	71600 Travel	0.00
				FSM-Division of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
	Energy Performance M & E	10/5/2020	10/5/2023	FSM-Division of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				FSM-Division of Energy	62000	GEFTrustee	71600 Travel	0.00



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00111186 FSM MPSBEE	Energy Performance M & E	10/5/2020	10/5/2023	FSM-Division of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				FSM-Division of Energy	62000	GEFTrustee	71400 Contractual Services - Individ	12,977.87
				FSM-Division of Energy	62000	GEFTrustee	71200 International Consultants	0.00
	Project Management	10/5/2020	10/5/2023	FSM-Division of Energy	62000	GEFTrustee	71400 Contractual Services - Individ	19,309.04
				FSM-Division of Energy	62000	GEFTrustee	72200 Equipment and Furniture	6,770.92
				FSM-Division of Energy	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	154.00
				FSM-Division of Energy	62000	GEFTrustee	74100 Professional Services	0.00
				FSM-Division of Energy	62000	GEFTrustee	75700 Training, Workshops and Confer	732.83
				FSM-Division of Energy	62000	GEFTrustee	71600 Travel	0.00
				FSM-Division of Energy	62000	GEFTrustee	71300 Local Consultants	0.00
				FSM-Division of Energy	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							75,738.38	
GRAND TOTAL							75,738.38	