



Empowered lives.
Resilient nations.

Annual Work Plan

Micronesia - Cty Pgmm

Project: 00118501

Report Date: 3/15/2022

Project Title: FSM Disaster Prevention and Mitigation

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115305 FSM Disaster Prevention & Mitig	Disaster Comms & MS	3/31/2019	3/31/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	2,018.07
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	864.89
				UNDP	32045	JPN	72100 Contractual Services- Companies	100,000.00
				UNDP	32045	JPN	71200 International Consultants	31,855.00
				UNDP	32045	JPN	72200 Equipment and Furniture	116,440.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	40,000.00
	Project Management	3/31/2019	3/31/2020	UNDP	32045	JPN	72500 Supplies	1,240.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	37,400.75
				UNDP	32045	JPN	71200 International Consultants	20,000.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	6,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	32045	JPN	74700 Transport, Shipping and handle	75.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	41,869.85
				UNDP	32045	JPN	71400 Contractual Services - Individ	28,423.72
				UNDP	32045	JPN	74500 Miscellaneous Expenses	4,045.55
				UNDP	32045	JPN	74100 Professional Services	5,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	20,000.00
				UNDP	32045	JPN	73100 Rental & Maintenance- Premises	7,491.87
				UNDP	32045	JPN	75100 Facilities & Administration	160,818.63
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	1,534.49



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00115305 FSM Disaster Prevention& Mitig	Project Management	3/31/2019	3/31/2020	UNDP	32045	JPN	71600 Travel	46,323.07	
	Readiness Capacity & resourced	3/31/2019	3/31/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	4,208.05	
				UNDP	32045	JPN	72100 Contractual Services-Companies	1,372,748.16	
				UNDP	32045	JPN	74500 Miscellaneous Expenses	9,818.81	
				UNDP	32045	JPN	71600 Travel	10,000.00	
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	19,938.03	
	Water & Food Mgmt	3/31/2019	3/31/2020	UNDP	32045	JPN	77300 Salary and related costs-TA/IP	19,938.03	
				UNDP	32045	JPN	71200 International Consultants	20,398.15	
				UNDP	32045	JPN	71600 Travel	25,000.00	
				UNDP	32045	JPN	75700 Training, Workshops and Confer	25,000.00	
				UNDP	32045	JPN	72100 Contractual Services-Companies	162,060.00	
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,766.78	
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	757.18	
	TOTAL								2,345,034.08
	GRAND TOTAL								2,345,034.08