



Empowered lives.
Resilient nations.

Annual Work Plan

Micronesia - Cty Pgmm

Project: 00119501

Report Date: 3/15/2022

Project Title: FSM Biodiversity & Invasive Alien Species

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00115959 FSM Biodiversity & IAS	Demonstrating best practices	9/1/2019	8/31/2024	FSM_Dept. of Resource&Develop	62000	GEFTrustee	71600 Travel	17,000.00			
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72500 Supplies	4,000.00			
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72100 Contractual Services-Companies	150,000.00			
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00			
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	71800 Contractual Services-Imp Partn	54,000.00			
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72400 Communic & Audio Visual Equip	9,600.00			
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72600 Grants	30,000.00			
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	11,000.00			
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00			
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	71200 International Consultants	15,000.00			
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72200 Equipment and Furniture	150,000.00			
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,500.00			
				IAS Policy, Inst, Coord	9/1/2019	8/31/2024	FSM_Dept. of Resource&Develop	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
							FSM_Dept. of Resource&Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	5,100.00
UNDP	62000	GEFTrustee	71200 International Consultants				10,000.00				



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00115959 FSM Biodiversity & IAS	IAS Policy, Inst, Coord	9/1/2019	8/31/2024	FSM_Dept. of Resource&Develop	62000	GEFTrustee	71200 International Consultants	19,490.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72500 Supplies	1,000.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	71600 Travel	24,829.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	71800 Contractual Services-Imp Partn	39,600.00
	Knowledge Management,M&E	9/1/2019	8/31/2024	FSM_Dept. of Resource&Develop	62000	GEFTrustee	71200 International Consultants	33,300.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72400 Communic & Audio Visual Equip	14,000.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72500 Supplies	1,000.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72800 Information Technology Equipmt	1,500.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	71300 Local Consultants	28,800.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	74100 Professional Services	3,000.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	71600 Travel	34,515.00



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00115959 FSM Biodiversity & IAS	Knowledge Management,M&E	9/1/2019	8/31/2024	FSM_Dept. of Resource&Develop	62000	GEFTrustee	71800 Contractual Services-Imp Partn	25,200.00
	PMU in-country	9/1/2019	8/31/2024	FSM_Dept. of Resource&Develop	62000	GEFTrustee	71600 Travel	1,730.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	71800 Contractual Services-Imp Partn	27,600.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72800 Information Technology Equipmt	1,000.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				FSM_Dept. of Resource&Develop	62000	GEFTrustee	72500 Supplies	1,500.00
				Raising awareness	9/1/2019	8/31/2024	FSM_Dept. of Resource&Develop	62000
	FSM_Dept. of Resource&Develop	62000	GEFTrustee				72100 Contractual Services-Companies	134,000.00
	FSM_Dept. of Resource&Develop	62000	GEFTrustee				72400 Communic & Audio Visual Equip	5,000.00
	FSM_Dept. of Resource&Develop	62000	GEFTrustee				71200 International Consultants	13,320.00
	FSM_Dept. of Resource&Develop	62000	GEFTrustee				71800 Contractual Services-Imp Partn	39,600.00
	UNDP	62000	GEFTrustee				72100 Contractual Services-Companies	50,000.00
	FSM_Dept. of Resource&Develop	62000	GEFTrustee				72500 Supplies	1,000.00
	FSM_Dept. of Resource&Develop	62000	GEFTrustee				74200 Audio Visual&Print Prod Costs	5,000.00



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TOTAL									1,054,682.00
GRAND TOTAL									1,054,682.00