



Annual Work Plan

Gabon - Libreville

Project: 00044557

Report Date: 2/3/2018

Project Title: Appui Réseaux Territor pour la Gouvern locale et Develop

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00052449 Appui Réseaux Territoriaux	Cadre opérationnel de Dev l	16/6/2006	31/12/2016	GAB-National Execution	04000	UNDP	71300	Local Consultants	-5,400.00
				GAB-National Execution	30071	GAB	71300	Local Consultants	15,000.00
				GAB-National Execution	30071	GAB	74500	Miscellaneous Expenses	5,001.00
				GAB-National Execution	04000	UNDP	75100	Facilities & Administration	1,000.00
				GAB-National Execution	04000	UNDP	71600	Travel	10,000.00
				GAB-National Execution	04000	UNDP	70000	Operating Expenses	-10,000.00
	Dev Partenariat Loc / Intern	1/2/2008	31/12/2016	GAB-National Execution	04000	UNDP	71400	Contractual Services - Individ	10,000.00
				GAB-National Execution	04000	UNDP	75100	Facilities & Administration	1,000.00
	Formation des acteurs	1/1/2006	31/12/2016	GAB-National Execution	04000	UNDP	71600	Travel	37,000.00
				GAB-National Execution	04000	UNDP	75100	Facilities & Administration	1,000.00
				GAB-National Execution	65501	UNDP	75100	Facilities & Administration	34,010.00
				GAB-National Execution	04000	UNDP	75700	Training, Workshops and Confer	30,000.00
	TOTAL								128,611.00
00087496 Service Appui Commune de GAMBA	Instal cadre mise en oeuvre	1/6/2013	31/12/2016	GAB-National Execution	30076	COM GAMBA	72100	Contractual Services-Companies	85,000.00
				GAB-National Execution	30076	COM GAMBA	70000	Operating Expenses	-43,915.00
TOTAL								41,085.00	
GRAND TOTAL								169,696.00	



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00052449 Appui Réseaux Territoriaux	Cadre opérationnel de Dev l	16/6/2006	31/12/2016	GAB-National Execution	30071	GAB	70000	Operating Expenses	41,000.00
				GAB-National Execution	30071	UNIDO	70000	Operating Expenses	0.00
TOTAL								41,000.00	
00087496 Service Appui Commune de GAMBA	Instal cadre mise en oeuvre	1/6/2013	31/12/2016	GAB-National Execution	30076	COM GAMBA	70000	Operating Expenses	38,700.00
TOTAL								38,700.00	
GRAND TOTAL								79,700.00	