



Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 2/3/2018

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081334 Appui lutte corruption/blanch	Gestion et suivi-évaluation	1/1/2012	31/12/2014	GAB-National Execution	30071	GAB	71300	Local Consultants	5,000.00
				GAB-National Execution	30071	GAB	61300	Salary & Post Adj Cst-IP Staff	10,000.00
				GAB-National Execution	30071	GAB	75100	Facilities & Administration	0.00
				GAB-National Execution	30071	GAB	71400	Contractual Services - Individ	0.00
				GAB-National Execution	30071	GAB	62300	Recurrent Payroll Costs-IP Stf	0.00
				GAB-National Execution	30071	GAB	72500	Supplies	0.00
				GAB-National Execution	30071	GAB	75700	Training, Workshops and Confer	4,000.00
				GAB-National Execution	30071	GAB	64300	Staff Mgmt Costs - IP Staff	0.00
				GAB-National Execution	30071	GAB	65100	After Service Insurance	3,000.00
				GAB-National Execution	30071	GAB	63300	Non-Recurrent Payroll - IP Stf	0.00
				GAB-National Execution	30071	GAB	71600	Travel	0.00
				GAB-National Execution	30071	GAB	74500	Miscellaneous Expenses	3,000.00
				GAB-National Execution	30071	GAB	63500	Insurance and Security Costs	-10,000.00
	Renforcement capacités act	1/1/2012	31/12/2014	GAB-National Execution	30071	GAB	71300	Local Consultants	0.00
				GAB-National Execution	30071	GAB	71200	International Consultants	0.00
				GAB-National Execution	30071	GAB	74500	Miscellaneous Expenses	2,000.00
				GAB-National Execution	30071	GAB	75100	Facilities & Administration	2,000.00
				GAB-National Execution	30071	GAB	75700	Training, Workshops and Confer	0.00
	Renforcemt cadre légal et in	3/1/2012	31/12/2012	GAB-National Execution	30071	GAB	75700	Training, Workshops and Confer	0.00
				GAB-National Execution	30071	GAB	71300	Local Consultants	5,000.00
				GAB-National Execution	30071	GAB	75100	Facilities & Administration	2,000.00
				GAB-National Execution	30071	GAB	71600	Travel	0.00
				GAB-National Execution	30071	GAB	74500	Miscellaneous Expenses	2,000.00
				GAB-National Execution	30071	GAB	71200	International Consultants	5,000.00
	Vulgarisation/sensibilisation	1/1/2012	31/12/2014	GAB-National Execution	30071	GAB	75700	Training, Workshops and Confer	0.00
				GAB-National Execution	30071	GAB	72500	Supplies	4,000.00
				GAB-National Execution	30071	GAB	73400	Rental & Maint of Other Equip	1,500.00
				GAB-National Execution	30071	GAB	75100	Facilities & Administration	2,000.00



Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 2/3/2018

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Vulgarisation/sensibilisation	1/1/2012	31/12/2014	GAB-National Execution	30071	GAB	71200	International Consultants	0.00
				GAB-National Execution	30071	GAB	72100	Contractual Services-Companies	3,000.00
				GAB-National Execution	30071	GAB	71600	Travel	0.00
				GAB-National Execution	30071	GAB	74500	Miscellaneous Expenses	2,000.00
				GAB-National Execution	30071	GAB	70000	Operating Expenses	0.00
TOTAL									45,500.00
GRAND TOTAL									45,500.00



Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 2/3/2018

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081334 Appui lutte corruption/blanch	Vulgarisation/sensibilisation	1/1/2012	31/12/2014	GAB-National Execution	30071	UNIDO	70000	Operating Expenses	333,866.00
				GAB-National Execution	30071	GAB	75100	Facilities & Administration	9,943.00
				GAB-National Execution	30071	GAB	70000	Operating Expenses	331,430.00
TOTAL								675,239.00	
GRAND TOTAL								675,239.00	