



Annual Work Plan

Gabon - Libreville

Project: 00075179

Report Date: 2/3/2018

Project Title: PROJET UNITE APPUI PROGRAMME

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087230 PROJET UNITE APPUI PROGRAMME	APPUI ACTIVITES PROGR	15/7/2013	31/12/2020	GAB-National Execution	04000	UNDP	71600	Travel	20,000.00
				GAB-National Execution	04000	UNDP	70000	Operating Expenses	11,000.00
				UNDP	11422	UNDP	75700	Training, Workshops and Confer	50,000.00
				GAB-National Execution	04000	UNDP	71300	Local Consultants	40,000.00
				GAB-National Execution	30071	UNDP	71600	Travel	23,000.00
				GAB-National Execution	30071	UNDP	75700	Training, Workshops and Confer	31,500.00
				GAB-National Execution	30071	UNDP	75100	Facilities & Administration	2,000.00
	APPUI PROMOTION DRTS	15/7/2013	31/12/2020	GAB-National Execution	30071	UNDP	75700	Training, Workshops and Confer	18,000.00
				GAB-National Execution	30071	UNDP	75100	Facilities & Administration	2,000.00
	Renforcement capacités na	15/7/2013	31/12/2020	GAB-National Execution	11888	UNDP	70000	Operating Expenses	10,926.00
				GAB-National Execution	30084	UNDP	70000	Operating Expenses	3,621.00
				GAB-National Execution	30071	UNDP	70000	Operating Expenses	10,496.00
	TOTAL								222,543.00
	GRAND TOTAL								222,543.00



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00087230 PROJET UNITE APPUI PROGRAMME	APPUI ACTIVITES PROGR	15/7/2013	31/12/2020	GAB-National Execution	04000	UNDP	70000	Operating Expenses	30,000.00
				GAB-National Execution	30071	GAB	70000	Operating Expenses	5,940.00
TOTAL								35,940.00	
GRAND TOTAL								35,940.00	



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00087230 PROJET UNITE APPUI PROGRAMME	APPUI ACTIVITES PROGR	15/7/2013	31/12/2020	GAB-National Execution	04000	UNDP	70000 Operating Expenses	150,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00