



Annual Work Plan

Gabon - Libreville

Project: 00079310

Report Date: 2/3/2018

Project Title: Prépa 3ème Comm Nationale du Gabon

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089322 Prépa 3ème Comm Nationale du G	3iè communication finalisée	1/1/2014	31/12/2016	UNDP	62000	GEFTrustee	72500	Supplies	5,031.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	6,485.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74100	Professional Services	5,032.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Adaptation changements clim	1/1/2014	31/12/2016	UNDP	62000	GEFTrustee	72200	Equipment and Furniture	3,095.00
				UNDP	62000	GEFTrustee	71200	International Consultants	23,085.00
				UNDP	62000	GEFTrustee	72500	Supplies	0.00
				UNDP	62000	GEFTrustee	74100	Professional Services	5,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	7,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	33,520.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600	Travel	0.00
	ANALYSE POLITIQ MESUR	1/1/2014	31/12/2016	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	8,051.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	23,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	8,051.00
	Inventaire des gaz à effet	1/1/2014	31/12/2016	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	15,095.00
				UNDP	62000	GEFTrustee	72500	Supplies	0.00
				UNDP	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	4,025.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	1,032.00
Mise à jour circonstances na	1/1/2014	31/12/2016	UNDP	62000	GEFTrustee	71600	Travel	0.00	
			UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,982.00	
			UNDP	62000	GEFTrustee	72500	Supplies	0.00	



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	Mise à jour circonstances na	1/1/2014	31/12/2016	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	4,685.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	10,410.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,950.00
	SUIVI ET EVALUATION	1/1/2014	31/12/2016	UNDP	62000	GEFTrustee	74100	Professional Services	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	6,000.00
TOTAL								179,529.00	
GRAND TOTAL								179,529.00	