



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Renforcement capacités acteurs	1/1/2012	12/31/2014	GAB-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,000.00
	Renforcemt cadre légal et inst	1/3/2012	12/31/2012	GAB-National Execution	04000	UNDP	71200 International Consultants	50,000.00
				GAB-National Execution	04000	UNDP	71400 Contractual Services - Individ	36,000.00
Vulgarisation/sensibilisation	1/1/2012	12/31/2014	GAB-National Execution	04000	UNDP	71400 Contractual Services - Individ	3,000.00	
TOTAL								94,000.00
GRAND TOTAL								94,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Gestion et suivi-évaluation	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	63300 Non-Recurrent Payroll - IP Stf	0.00
				GAB-National Execution	30071	GAB	62300 Recurrent Payroll Costs-IP Stf	0.00
				GAB-National Execution	30071	GAB	61300 Salary & Post Adj Cst-IP Staff	0.00
				GAB-National Execution	30071	GAB	71400 Contractual Services - Individ	0.00
				GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	12,000.00
				GAB-National Execution	30071	GAB	72800 Information Technology Equipmt	0.00
				GAB-National Execution	30071	GAB	75100 Facilities & Administration	3,500.00
				GAB-National Execution	30071	GAB	71600 Travel	0.00
				GAB-National Execution	30071	GAB	72500 Supplies	9,000.00
				GAB-National Execution	30071	GAB	72200 Equipment and Furniture	101,000.00
				GAB-National Execution	30071	GAB	73100 Rental & Maintenance-Premises	0.00
	GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	5,000.00			
	Renforcemt cadre légal et inst	1/3/2012	12/31/2012	GAB-National Execution	30071	GAB	75100 Facilities & Administration	1,548.15
GAB-National Execution				30071	GAB	71400 Contractual Services - Individ	22,117.92	
TOTAL							154,166.07	
GRAND TOTAL							154,166.07	



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Gestion et suivi-évaluation	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	63300 Non-Recurrent Payroll - IP Stf	5,000.00
				GAB-National Execution	30071	GAB	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				GAB-National Execution	30071	GAB	75100 Facilities & Administration	26,000.00
				GAB-National Execution	30071	GAB	71400 Contractual Services - Individ	32,000.00
				GAB-National Execution	30071	GAB	72200 Equipment and Furniture	54,500.00
				GAB-National Execution	30071	GAB	73100 Rental & Maintenance-Premises	32,072.00
				GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	0.00
	GAB-National Execution	30071	GAB	62300 Recurrent Payroll Costs-IP Stf	0.00			
	Vulgarisation/sensibilisation	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	71600 Travel	10,000.00
TOTAL							179,572.00	
GRAND TOTAL							179,572.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Gestion et suivi-évaluation	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	62300 Recurrent Payroll Costs-IP Stf	75,150.51
				GAB-National Execution	30071	GAB	63300 Non-Recurrent Payroll - IP Stf	26,194.13
				GAB-National Execution	30071	GAB	63500 Insurance and Security Costs	20,688.41
				GAB-National Execution	30071	GAB	72500 Supplies	89.64
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	1,618.91
				GAB-National Execution	30071	GAB	64300 Staff Mgmt Costs - IP Staff	75,822.84
				GAB-National Execution	30071	GAB	65100 After Service Insurance	9,477.83
				GAB-National Execution	30071	GAB	71600 Travel	2,490.99
				GAB-National Execution	30071	GAB	73400 Rental & Maint of Other Equip	2,267.98
				GAB-National Execution	30071	GAB	77100 Salary and related costs-TA/NP	77,640.93
				GAB-National Execution	30071	GAB	73100 Rental & Maintenance-Premises	19,119.56
				GAB-National Execution	30071	GAB	75100 Facilities & Administration	33,375.65
				GAB-National Execution	30071	GAB	61300 Salary & Post Adj Cst-IP Staff	109,620.79
				GAB-National Execution	30071	GAB	71400 Contractual Services - Individ	47,062.14
				GAB-National Execution	30071	GAB	72100 Contractual Services-Companies	157.50
				GAB-National Execution	30071	GAB	72300 Materials & Goods	1,497.69
				GAB-National Execution	30071	GAB	72400 Communic & Audio Visual Equip	916.99
				GAB-National Execution	30071	GAB	77300 Salary and related costs-TA/IP	23,059.64
				GAB-National Execution	30071	GAB	74100 Professional Services	5,530.86
				GAB-National Execution	30071	GAB	74200 Audio Visual&Print Prod Costs	2,179.72
	Renforcemt cadre légal et inst	1/3/2012	12/31/2012	GAB-National Execution	30071	GAB	70000 Operating Expenses	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Renforcemt cadre légal et inst	1/3/2012	12/31/2012	GAB-National Execution	30071	GAB	72100 Contractual Services-Companies	9,898.22
				GAB-National Execution	30071	GAB	72400 Communic & Audio Visual Equip	1,948.43
				GAB-National Execution	30071	GAB	74200 Audio Visual&Print Prod Costs	953.06
				GAB-National Execution	30071	GAB	75100 Facilities & Administration	924.39
				GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	342.89
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	0.00
	Vulgarisation/sensibilisatio n	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	63400 Learning Costs	1,200.00
				GAB-National Execution	30071	GAB	75100 Facilities & Administration	6,567.81
				GAB-National Execution	30071	GAB	72100 Contractual Services-Companies	4,645.59
				GAB-National Execution	30071	GAB	74200 Audio Visual&Print Prod Costs	4,707.59
				GAB-National Execution	30071	GAB	72300 Materials & Goods	13,769.61
				GAB-National Execution	30071	GAB	72400 Communic & Audio Visual Equip	1,078.87
				GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	10,153.60
				GAB-National Execution	30071	GAB	71600 Travel	67,671.14
				GAB-National Execution	30071	GAB	73400 Rental & Maint of Other Equip	1,816.26
				GAB-National Execution	30071	GAB	63500 Insurance and Security Costs	1,065.71
				GAB-National Execution	30071	GAB	71300 Local Consultants	11,379.89
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	25,693.57
				GAB-National Execution	30071	GAB	72200 Equipment and Furniture	1,976.70
				GAB-National Execution	30071	GAB	72500 Supplies	2,844.65
GAB-National Execution	30071	GAB	73100 Rental & Maintenance-Premises	830.31				



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						703,431.00			
GRAND TOTAL						703,431.00			



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Gestion et suivi-évaluation	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	63300 Non-Recurrent Payroll - IP Stf	15,000.00
				GAB-National Execution	30071	GAB	62300 Recurrent Payroll Costs-IP Stf	0.00
				GAB-National Execution	30071	GAB	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				GAB-National Execution	30071	GAB	65100 After Service Insurance	5,000.00
				GAB-National Execution	30071	GAB	64300 Staff Mgmt Costs - IP Staff	15,000.00
				GAB-National Execution	30071	GAB	71400 Contractual Services - Individ	45,500.00
				GAB-National Execution	30071	GAB	71600 Travel	0.00
				GAB-National Execution	30071	GAB	72500 Supplies	2,000.00
				GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	0.00
				GAB-National Execution	30071	GAB	63500 Insurance and Security Costs	20,000.00
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	5,000.00
				GAB-National Execution	30071	GAB	72200 Equipment and Furniture	6,000.00
	GAB-National Execution	30071	GAB	71300 Local Consultants	10,000.00			
	Renforcement capacités acteurs	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	71300 Local Consultants	5,000.00
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	5,000.00
				GAB-National Execution	30071	GAB	71200 International Consultants	16,000.00
				GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	3,000.00
				GAB-National Execution	30071	GAB	75100 Facilities & Administration	7,000.00
	Renforcement cadre légal et inst	1/3/2012	12/31/2012	GAB-National Execution	30071	GAB	71200 International Consultants	22,000.00
				GAB-National Execution	30071	GAB	75100 Facilities & Administration	5,000.00
				GAB-National Execution	30071	GAB	72500 Supplies	5,000.00
				GAB-National Execution	30071	GAB	71300 Local Consultants	10,000.00
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	5,000.00
				GAB-National Execution	30071	GAB	71600 Travel	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Renforcemt cadre légal et	1/3/2012	12/31/2012	GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	15,000.00
	Vulgarisation/sensibilisatio n	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	71600 Travel	15,000.00
				GAB-National Execution	30071	GAB	73400 Rental & Maint of Other Equip	5,000.00
				GAB-National Execution	30071	GAB	75100 Facilities & Administration	6,500.00
				GAB-National Execution	30071	GAB	70000 Operating Expenses	0.00
				GAB-National Execution	30071	GAB	71200 International Consultants	1,500.00
				GAB-National Execution	30071	GAB	72200 Equipment and Furniture	4,000.00
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	15,500.00
				GAB-National Execution	30071	GAB	72100 Contractual Services- Companies	6,000.00
				GAB-National Execution	30071	GAB	61300 Salary & Post Adj Cst-IP Staff	-40,000.00
GAB-National Execution	30071	GAB	72500 Supplies	5,000.00				
TOTAL							310,000.00	
GRAND TOTAL							310,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Gestion et suivi-évaluation	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	63300 Non-Recurrent Payroll - IP Stf	0.00
				GAB-National Execution	30071	GAB	64300 Staff Mgmt Costs - IP Staff	0.00
				GAB-National Execution	30071	GAB	71400 Contractual Services - Individ	0.00
				GAB-National Execution	30071	GAB	62300 Recurrent Payroll Costs-IP Stf	0.00
				GAB-National Execution	30071	GAB	71300 Local Consultants	5,000.00
				GAB-National Execution	30071	GAB	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				GAB-National Execution	30071	GAB	65100 After Service Insurance	3,000.00
				GAB-National Execution	30071	GAB	71600 Travel	0.00
				GAB-National Execution	30071	GAB	75100 Facilities & Administration	0.00
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	3,000.00
				GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	4,000.00
				GAB-National Execution	30071	GAB	63500 Insurance and Security Costs	-10,000.00
	GAB-National Execution	30071	GAB	72500 Supplies	0.00			
	Renforcement capacités acteurs	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	75100 Facilities & Administration	2,000.00
				GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	0.00
				GAB-National Execution	30071	GAB	71200 International Consultants	0.00
				GAB-National Execution	30071	GAB	71300 Local Consultants	0.00
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	2,000.00
	Renforcement cadre légal et inst	1/3/2012	12/31/2012	GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	0.00
				GAB-National Execution	30071	GAB	71300 Local Consultants	5,000.00
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	2,000.00
GAB-National Execution				30071	GAB	75100 Facilities & Administration	2,000.00	
GAB-National Execution				30071	GAB	71200 International Consultants	5,000.00	
GAB-National Execution				30071	GAB	71600 Travel	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Vulgarisation/sensibilisation	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	72100 Contractual Services-Companies	3,000.00
				GAB-National Execution	30071	GAB	72500 Supplies	4,000.00
				GAB-National Execution	30071	GAB	74500 Miscellaneous Expenses	2,000.00
				GAB-National Execution	30071	GAB	70000 Operating Expenses	0.00
				GAB-National Execution	30071	GAB	71200 International Consultants	0.00
				GAB-National Execution	30071	GAB	75100 Facilities & Administration	2,000.00
				GAB-National Execution	30071	GAB	75700 Training, Workshops and Confer	0.00
				GAB-National Execution	30071	GAB	71600 Travel	0.00
				GAB-National Execution	30071	GAB	73400 Rental & Maint of Other Equip	1,500.00
TOTAL							45,500.00	
GRAND TOTAL							45,500.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Vulgarisation/sensibilisation	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	75100 Facilities & Administration	9,943.00
				GAB-National Execution	30071	UNIDO	70000 Operating Expenses	0.00
				GAB-National Execution	30071	GAB	70000 Operating Expenses	331,430.00
TOTAL							341,373.00	
GRAND TOTAL							341,373.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00064638

Report Date: 1/22/2020

Project Title: Appui à la Lutte contre la Corruption et le Blanchiment

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081334 Appui lutte corruption/blanch	Gestion et suivi-évaluation	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	70000 Operating Expenses	33,000.00
	Renforcement capacités acteurs	1/1/2012	12/31/2014	GAB-National Execution	30071	GAB	70000 Operating Expenses	55,000.00
	Renforcement cadre légal et inst	1/3/2012	12/31/2012	GAB-National Execution	30071	GAB	70000 Operating Expenses	39,786.00
TOTAL								127,786.00
GRAND TOTAL								127,786.00