



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00075179

Report Date: 1/22/2020

Project Title: PROJET UNITE APPUI PROGRAMME

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087230 PROJET UNITE APPUI PROGRAMME	Renforcement capacités nation	7/15/2013	12/31/2020	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	7,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	18,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	7,500.00
TOTAL								82,500.00
GRAND TOTAL								82,500.00



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Project: 00075179

Report Date: 1/22/2020

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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087230 PROJET UNITE APPUI PROGRAMME	Renforcement capacités nation	7/15/2013	12/31/2020	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	34,000.00
TOTAL								34,000.00
GRAND TOTAL								34,000.00



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Project: 00075179

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087230 PROJET UNITE APPUI PROGRAMME	Renforcement capacités nation	7/15/2013	12/31/2020	GAB-National Execution	30071	UNDP	75700 Training, Workshops and Confer	10,000.00
				GAB-National Execution	11888	UNDP	71600 Travel	1,000.00
				GAB-National Execution	11888	GAB	71300 Local Consultants	873.00
				GAB-National Execution	30071	UNDP	71600 Travel	-20,000.00
				GAB-National Execution	11888	GAB	75100 Facilities & Administration	1,000.00
TOTAL							-7,127.00	
GRAND TOTAL							-7,127.00	



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Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087230 PROJET UNITE APPUI PROGRAMME	APPUI ACTIVITES PROGRAMME	7/15/2013	12/31/2020	GAB-National Execution	04000	UNDP	71600 Travel	20,000.00
				GAB-National Execution	30071	UNDP	71600 Travel	23,000.00
				GAB-National Execution	04000	UNDP	71300 Local Consultants	40,000.00
				GAB-National Execution	30071	UNDP	75100 Facilities & Administration	2,000.00
				GAB-National Execution	04000	UNDP	70000 Operating Expenses	11,000.00
				GAB-National Execution	30071	UNDP	75700 Training, Workshops and Confer	31,500.00
				UNDP	11422	UNDP	75700 Training, Workshops and Confer	50,000.00
	APPUI PROMOTION DRTS H/ODD/PAI	7/15/2013	12/31/2020	GAB-National Execution	30071	UNDP	75100 Facilities & Administration	2,000.00
				GAB-National Execution	30071	UNDP	75700 Training, Workshops and Confer	18,000.00
	Renforcement capacités nation	7/15/2013	12/31/2020	GAB-National Execution	30071	UNDP	70000 Operating Expenses	10,496.00
				GAB-National Execution	11888	UNDP	70000 Operating Expenses	10,926.00
				GAB-National Execution	30084	UNDP	70000 Operating Expenses	3,621.00
	TOTAL							222,543.00
GRAND TOTAL							222,543.00	



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Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087230 PROJET UNITE APPUI PROGRAMME	APPUI ACTIVITES PROGRAMME	7/15/2013	12/31/2020	GAB-National Execution	04000	UNDP	70000 Operating Expenses	60,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				GAB-National Execution	30071	GAB	70000 Operating Expenses	5,940.00
	Renforcement capacités nation	7/15/2013	12/31/2020	GAB-National Execution	04000	UNDP	70000 Operating Expenses	108,000.00
TOTAL								173,940.00
GRAND TOTAL								173,940.00



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087230 PROJET UNITE APPUI PROGRAMME	APPUI ACTIVITES PROGRAMME	7/15/2013	12/31/2020	GAB-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	152,560.02
				GAB-National Execution	30071	GAB	70000 Operating Expenses	4,105.00
TOTAL								156,665.02
GRAND TOTAL								156,665.02



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087230 PROJET UNITE APPUI PROGRAMME	APPUI ACTIVITES PROGRAMME	7/15/2013	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	25,000.00
	APPUI PROMOTION DRTS H/ODD/PAI	7/15/2013	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	50,000.00
	Renforcement capacités nation	7/15/2013	12/31/2020	LBN - Regione LAZIO	04000	UNDP	70000 Operating Expenses	25,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00