



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00119472

Report Date: 12/20/2019

Project Title: Acceleration ODD et Agenda 2063

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00115941 Acceleration ODD & Agenda 2063 | Capacités CEEAC | 4/1/2019 | 12/31/2019 | UNDP | 04010 | UNDP | 71300 Local Consultants | 20,000.00 |
| | | | | UNDP | 04010 | UNDP | 75700 Training, Workshops and Confer | 10,972.00 |
| | Capacités Intégration ODD | 4/1/2019 | 12/31/2019 | UNDP | 04010 | UNDP | 75700 Training, Workshops and Confer | 31,100.00 |
| | | | | UNDP | 04010 | UNDP | 71300 Local Consultants | 12,400.00 |
| | | | | UNDP | 04010 | UNDP | 71600 Travel | 11,500.00 |
| | | | | UNDP | 04010 | UNDP | 74200 Audio Visual&Print Prod Costs | 12,000.00 |
| | Etudes prospectives | 4/1/2019 | 12/31/2019 | UNDP | 04010 | UNDP | 71300 Local Consultants | 13,500.00 |
| | | | | UNDP | 04010 | UNDP | 75700 Training, Workshops and Confer | 18,000.00 |
| | | | | UNDP | 04010 | UNDP | 71200 International Consultants | 41,500.00 |
| | Mobilisation Partenariat | 4/1/2019 | 12/31/2019 | UNDP | 04010 | UNDP | 72200 Equipment and Furniture | 4,000.00 |
| | | | | UNDP | 04010 | UNDP | 72500 Supplies | 3,000.00 |
| | | | | UNDP | 04010 | UNDP | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 04010 | UNDP | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 04010 | UNDP | 72800 Information Technology Equipmt | 8,000.00 |
| | TOTAL | | | | | | | 200,972.00 |
| | GRAND TOTAL | | | | | | | 200,972.00 |