



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Gabon - Libreville

**Project:** 00119479

**Report Date:** 12/20/2019

**Project Title:** Services d'information climat

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115950 Information climat intégrée	Gestion du projet	4/30/2019	12/31/2020	UNDP	59012	IND	71400 Contractual Services - Individ	-140.00
				UNDP	59012	IND	61200 Salaries Costs - GS Staff	0.00
				UNDP	59012	IND	74500 Miscellaneous Expenses	0.00
				UNDP	59012	IND	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	59012	IND	70000 Operating Expenses	0.00
				UNDP	59012	IND	71600 Travel	5,000.00
				UNDP	59012	IND	75100 Facilities & Administration	0.00
	Intégration des risques climat	4/30/2019	12/31/2020	UNDP	59012	IND	71200 International Consultants	0.00
				UNDP	59012	IND	75100 Facilities & Administration	0.00
				UNDP	59012	IND	71600 Travel	-2,379.24
				UNDP	59012	IND	74100 Professional Services	0.00
				UNDP	59012	IND	72100 Contractual Services-Companies	0.00
				UNDP	59012	IND	72300 Materials & Goods	0.00
				UNDP	59012	IND	74200 Audio Visual&Print Prod Costs	0.00
	Prévention activités côtières	4/30/2019	12/31/2020	UNDP	59012	IND	72300 Materials & Goods	0.00
				UNDP	59012	IND	72100 Contractual Services-Companies	0.00
				UNDP	59012	IND	71300 Local Consultants	0.00
				UNDP	59012	IND	71200 International Consultants	0.00
				UNDP	59012	IND	72200 Equipment and Furniture	0.00
				UNDP	59012	IND	75700 Training, Workshops and Confer	0.00
				UNDP	59012	IND	75100 Facilities & Administration	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						2,480.76			
GRAND TOTAL						2,480.76			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115950 Information climat intégrée	Gestion du projet	4/30/2019	12/31/2020	UNDP	59012	IND	61300 Salary & Post Adj Cst-IP Staff	67,341.00
				UNDP	59012	IND	74100 Professional Services	5,000.00
				UNDP	59012	IND	71600 Travel	5,000.00
				UNDP	59012	IND	70000 Operating Expenses	19,500.00
				UNDP	59012	IND	71400 Contractual Services - Individ	13,672.00
				UNDP	59012	IND	75100 Facilities & Administration	4,322.07
				UNDP	59012	IND	61200 Salaries Costs - GS Staff	21,685.00
				UNDP	59012	IND	74500 Miscellaneous Expenses	11,871.00
	Intégration des risques climat	4/30/2019	12/31/2020	UNDP	59012	IND	72300 Materials & Goods	10,500.00
				UNDP	59012	IND	74100 Professional Services	25,000.00
				UNDP	59012	IND	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	59012	IND	71200 International Consultants	25,000.00
				UNDP	59012	IND	72100 Contractual Services-Companies	23,088.00
				UNDP	59012	IND	75100 Facilities & Administration	3,107.64
				UNDP	59012	IND	70000 Operating Expenses	534,761.00
	Prévention activités côtières	4/30/2019	12/31/2020	UNDP	59012	IND	72100 Contractual Services-Companies	25,000.00
				UNDP	59012	IND	75700 Training, Workshops and Confer	20,000.00
				UNDP	59012	IND	71200 International Consultants	22,000.00
				UNDP	59012	IND	72200 Equipment and Furniture	10,000.00
				UNDP	59012	IND	72300 Materials & Goods	110,000.00
				UNDP	59012	IND	75100 Facilities & Administration	6,063.00
UNDP	59012	IND	71300 Local Consultants	15,100.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						998,010.71			
GRAND TOTAL						998,010.71			