



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00123057

Report Date: 12/20/2019

Project Title: Promotion et protection des droits humains au Gabon.

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118409 Droits de l'homme Promus	Cadre de concertation promus	10/29/2019	10/28/2021	UNDP	30079	EU	70000 Operating Expenses	0.00
	CNDH et DGDH renforcées	10/29/2019	10/28/2021	UNDP	30079	EU	70000 Operating Expenses	0.00
	Gestion du projet	10/29/2019	10/28/2021	UNDP	30079	EU	70000 Operating Expenses	0.00
	OSC et Médias renforcés	10/29/2019	10/28/2021	UNDP	30079	EU	70000 Operating Expenses	0.00
	Services Administratifs	10/29/2019	10/28/2021	UNDP	30079	EU	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118409 Droits de l'homme Promus	Cadre de concertation promus	10/29/2019	10/28/2021	UNDP	30079	EU	70000 Operating Expenses	26,170.00
	CNDH et DGDH renforcées	10/29/2019	10/28/2021	UNDP	30079	EU	70000 Operating Expenses	105,000.00
	Gestion du projet	10/29/2019	10/28/2021	UNDP	30079	EU	70000 Operating Expenses	124,773.73
	OSC et Médias renforcés	10/29/2019	10/28/2021	UNDP	30079	EU	70000 Operating Expenses	90,000.00
	Services Administratifs	10/29/2019	10/28/2021	UNDP	30079	EU	70000 Operating Expenses	36,917.00
TOTAL								382,860.73
GRAND TOTAL								382,860.73