



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00061912

Report Date: 3/16/2022

Project Title: Sustainable Management of the Mbe River Forested

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079015 Paiement Sces environnementaux	Gestion du projet	6/1/2011	12/31/2014	GAB-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	5,462.09
				GAB-National Execution	62000	GEFTrustee	70000 Operating Expenses	5,237.86
				GAB-National Execution	62000	GEFTrustee	71600 Travel	5,534.92
				GAB-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,638.88
				GAB-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	19,117.33
				GAB-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,857.11
				GAB-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	29,131.16
				GAB-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	2,807.28
TOTAL							73,786.63	
GRAND TOTAL							73,786.63	