



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00075179

Report Date: 3/16/2022

Project Title: PROJET UNITE APPUI PROGRAMME

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087230 PROJET UNITE APPUI PROGRAMME	APPUI ACTIVITES PROGRAMME	7/15/2013	12/31/2020	UNDP	30071	UNDP	70000 Operating Expenses	0.00
				UNDP	30071	GAB	70000 Operating Expenses	3,778.00
				UNDP	04000	UNDP	70000 Operating Expenses	22,790.50
				UNDP	30071	GAB	75100 Facilities & Administration	328.00
	Appui gestion admin et finance	7/15/2013	12/31/2015	UNDP	04000	UNDP	70000 Operating Expenses	43,332.50
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,572.00
	APPUI PROMOTION DRTS H/ODD/PAI	7/15/2013	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	11,904.50
	Comm /Mob de ressources	1/1/2014	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	36,904.50
	Renforcement capacités nation	7/15/2013	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	6,904.50
	Renforcement capacités partena	7/15/2013	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	6,904.50
TOTAL							136,419.00	
GRAND TOTAL							136,419.00	