



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00119472

Report Date: 3/16/2022

Project Title: Acceleration ODD et Agenda 2063

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00126675 Acceleration Relence Eco & ODD	Bonne Gouvernance	4/1/2019	12/31/2021	UNDP	04010	UNDP	71200 International Consultants	21,080.00	
	Dev & Coord Solutions intégrées	4/1/2019	12/31/2021	UNDP	04010	UNDP	71200 International Consultants	97,900.00	
				UNDP	04010	UNDP	72200 Equipment and Furniture	17,000.00	
				UNDP	04010	UNDP	71300 Local Consultants	54,600.00	
				UNDP	04010	UNDP	71600 Travel	99,100.00	
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	71,400.00	
	Exploration Investismn Privé	4/1/2019	12/31/2021	UNDP	04010	UNDP	70000 Operating Expenses	17,000.00	
				UNDP	04010	UNDP	71300 Local Consultants	95,000.00	
				UNDP	04010	UNDP	72100 Contractual Services-Companies	83,920.00	
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	18,873.00	
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	65,000.00	
	Gestion Projet	4/1/2019	12/31/2021	UNDP	04010	UNDP	71600 Travel	6,127.00	
				UNDP	04010	UNDP	71400 Contractual Services - Individ	25,000.00	
				UNDP	04010	UNDP	71300 Local Consultants	14,000.00	
				UNDP	04010	UNDP	74100 Professional Services	8,000.00	
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00	
	TOTAL								699,000.00
	GRAND TOTAL								699,000.00