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# Annual Work Plan

## Gabon - Libreville

**Project:** 00127159  
**Project Title:** GABON RESPONSE TO COVID 19

**Report Date:** 1/21/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121090 GABON RESPONSE TO COVID 19	Build resilient health system	1/1/2020	12/31/2020	UNDP	04210	UNDP	70000 Operating Expenses	2,904.09
	Socio-Economic impact of COVID	1/1/2020	12/31/2020	UNDP	04210	UNDP	64300 Staff Mgmt Costs - IP Staff	395.00
				UNDP	04210	UNDP	70000 Operating Expenses	11,323.32
TOTAL								14,622.41



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00125732 COVID-19 Rapid Fin. Facility	Communication et visibilité	2/1/2021	7/31/2022	UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	41,683.00
	Contrôle et évaluation-Consult	2/1/2021	7/31/2022	UNDP	04001	UNDP	71200 International Consultants	0.00
	INFORMATION CHAINE DE VALEUR	2/1/2021	7/31/2022	UNDP	04001	UNDP	71200 International Consultants	35,000.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	45,000.00
	PRODUCTION ENERGIE RENOUVELABL	2/1/2021	7/31/2022	UNDP	04001	UNDP	70000 Operating Expenses	-90,788.35
				UNDP	04001	UNDP	71200 International Consultants	30,000.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	0.00
	SES/Audit-Consultant	2/1/2021	7/31/2022	UNDP	04001	UNDP	71200 International Consultants	29,042.00
	SOUTIEN CHAINE DE VALEUR	2/1/2021	7/31/2022	UNDP	04001	UNDP	71400 Contractual Services - Individ	16,055.00
				UNDP	04001	UNDP	71600 Travel	29,022.00
				UNDP	04001	UNDP	BA004 Vehicles - Budget	35,751.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	29,686.00
				UNDP	04001	UNDP	71200 International Consultants	74,500.00
				UNDP	04001	UNDP	72200 Equipment and Furniture	2,050.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	506.00
				UNDP	04001	UNDP	71300 Local Consultants	23,688.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04001	UNDP	72600 Grants	50,000.00
	SUPPORT ACTIVITIES	2/1/2021	7/31/2022	UNDP	04001	UNDP	76100 Foreign Exchange Currency Loss	-11.00
				UNDP	04001	UNDP	76100 Foreign Exchange Currency Loss	2.00
			UNDP	04001	UNDP	73400 Rental & Maint of Other Equip	1,320.00	



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00125732 COVID-19 Rapid Fin. Facility	SUPPORT ACTIVITIES	2/1/2021	7/31/2022	UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	10,314.00
				UNDP	04001	UNDP	72500 Supplies	3,164.00
	Support gestion projet-Eqpmts	2/1/2021	7/31/2022	UNDP	04001	UNDP	72200 Equipment and Furniture	8,000.00
	Support gestion projet-Experts	2/1/2021	7/31/2022	UNDP	04001	UNDP	72600 Grants	0.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	6,257.00
	Support gestion projet-Fournit	2/1/2021	7/31/2022	UNDP	04001	UNDP	72200 Equipment and Furniture	3,500.00
TOTAL								383,740.65
GRAND TOTAL								398,363.06