



Empowered lives.
Resilient nations.

Annual Work Plan

Gabon - Libreville

Project: 00131063
Project Title: Forest Landscape Governance

Report Date: 1/21/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124212 PIMS6623 GEF-Forest Landscape	Preparation of GEF-7 Prodoc	10/15/2020	8/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,463.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,500.00
TOTAL							55,963.00	
GRAND TOTAL							55,963.00	