



Annual Work Plan

Georgia - Tbilisi

Project: 00108303
Project Title: Inception: Climate Adaptation Capacities
Year: 2018

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108199 Inception: Climate Adaptation	1.Climate Adaptation Capac	1/1/2018	31/7/2018	UNDP	30000	SDC	72100	Contractual Services-Companies	59,349.00
				UNDP	30000	SDC	72600	Grants	40,000.00
	2.DRR Assessment	1/1/2018	31/7/2018	UNDP	30000	SDC	75700	Training, Workshops and Confer	13,000.00
				UNDP	30000	SDC	71200	International Consultants	15,000.00
				UNDP	30000	SDC	71300	Local Consultants	26,000.00
				UNDP	30000	SDC	74500	Miscellaneous Expenses	6,269.00
	3.Management	1/1/2018	31/7/2018	UNDP	30000	SDC	71600	Travel	2,396.00
				UNDP	30000	SDC	75100	Facilities & Administration	17,073.00
				UNDP	30000	SDC	74500	Miscellaneous Expenses	1,628.00
				UNDP	30000	SDC	71400	Contractual Services - Individ	32,700.00
	TOTAL								213,415.00
	GRAND TOTAL								213,415.00