



Annual Work Plan

Georgia - Tbilisi

Project: 00059440

Report Date: 6/3/2018

Project Title: PIMS 4285 BD MSP:Sufficiency of Rev. for Protected Areas

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074318 PIMS 4285 BD MSP: Sufficiency	2. PA capacity raising	1/1/2016	31/12/2016	GEO-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	9,673.01
	3. Project management	1/5/2016	31/12/2016	GEO-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	8,370.08
TOTAL									18,043.09
GRAND TOTAL									18,043.09