



## Annual Work Plan

Georgia - Tbilisi

**Project:** 00060698

**Report Date:** 6/3/2018

**Project Title:** PIMS 4583 AF: Flood Management in Rioni

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076540 PIMS 4583 AF: Flood Management	2.Flood management practid	19/5/2013	19/6/2016	GEO-GOVERNMENT	62040	AF	71600	Travel	3,602.00
				GEO-GOVERNMENT	62040	AF	72100	Contractual Services-Companies	25,000.00
				GEO-GOVERNMENT	62040	AF	71200	International Consultants	24,580.00
	4.Project management	2/7/2012	30/6/2016	GEO-GOVERNMENT	62040	AF	73400	Rental & Maint of Other Equip	128.56
				GEO-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	437.11
				GEO-GOVERNMENT	62040	AF	71400	Contractual Services - Individ	13,300.00
				GEO-GOVERNMENT	04000	UNDP	74500	Miscellaneous Expenses	3,050.00
<b>TOTAL</b>								<b>70,097.67</b>	
<b>GRAND TOTAL</b>								<b>70,097.67</b>	