



Annual Work Plan

Georgia - Tbilisi

Project: 00060981
 Project Title: Governance Reform Fund (GRF)

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097412 Governance Reform Fund (GRF)	1. CDF	10/12/2015	31/12/2020	UNDP	30000	SIDA	75100	Facilities & Administration	9,476.72
				UNDP	30000	SIDA	72100	Contractual Services-Companies	118,459.00
	10. SSCMC	10/12/2015	31/12/2020	UNDP	30000	SIDA	72100	Contractual Services-Companies	135,708.00
				UNDP	30000	SIDA	75100	Facilities & Administration	10,856.64
	11.NREAP	10/12/2015	31/12/2020	UNDP	30000	SIDA	75100	Facilities & Administration	8,560.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	107,000.00
	12.EPR	10/12/2015	31/12/2020	UNDP	30000	SIDA	72100	Contractual Services-Companies	98,412.00
				UNDP	30000	SIDA	75100	Facilities & Administration	7,872.96
	13.CSB	10/12/2015	31/12/2020	Civil Service Bureauof Georgia	30000	SIDA	72100	Contractual Services-Companies	100,000.00
				Civil Service Bureauof Georgia	30000	SIDA	75100	Facilities & Administration	8,000.00
	2. ODS	10/12/2015	31/12/2020	UNDP	30000	SIDA	71200	International Consultants	100,000.00
				UNDP	30000	SIDA	75100	Facilities & Administration	8,000.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	-50,000.00
	3. PCU	10/12/2015	31/12/2020	UNDP	30000	SIDA	75100	Facilities & Administration	4,441.52
				UNDP	30000	SIDA	72100	Contractual Services-Companies	55,519.02
	5. Innovation	10/12/2015	31/12/2020	UNDP	30000	TUR	72100	Contractual Services-Companies	0.00
				UNDP	30000	TUR	75100	Facilities & Administration	0.00
	9. IDFI	10/12/2015	31/12/2020	UNDP	30000	SIDA	72100	Contractual Services-Companies	34,700.00
				UNDP	30000	SIDA	75100	Facilities & Administration	2,776.00
	TOTAL								759,781.86
GRAND TOTAL								759,781.86	



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00097412 Governance Reform Fund (GRF)	1. CDF	10/12/2015	31/12/2020	UNDP	30000	SIDA	75100	Facilities & Administration	30,685.20
				UNDP	30000	SIDA	72100	Contractual Services-Companies	383,565.01
	2. ODS	10/12/2015	31/12/2020	UNDP	30000	SIDA	72100	Contractual Services-Companies	50,000.00
TOTAL									464,250.21
GRAND TOTAL									464,250.21



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097412 Governance Reform Fund (GRF)	1. CDF	10/12/2015	31/12/2020	UNDP	30000	SIDA	72100	Contractual Services-Companies	383,565.01
				UNDP	30000	SIDA	75100	Facilities & Administration	30,685.20
TOTAL								414,250.21	
GRAND TOTAL								414,250.21	



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Year: 2020

Report Date: 6/3/2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097412 Governance Reform Fund (GRF)	1. CDF	10/12/2015	31/12/2020	UNDP	30000	SIDA	75100	Facilities & Administration	30,685.20
				UNDP	30000	SIDA	72100	Contractual Services-Companies	383,565.01
TOTAL								414,250.21	
GRAND TOTAL								414,250.21	