



Annual Work Plan

Georgia - Tbilisi

Project: 00061612

Report Date: 6/3/2018

Project Title: PIMS4335 MSP CC: Biomass Production and Utilization

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078116 PIMS4335 MSP CC:Biomass produc	1.Policy Framework	1/10/2013	1/10/2017	GEO-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	1,100.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	8,040.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	2,520.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	300.00
	2.Increased Market Confider	1/6/2011	30/6/2015	GEO-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	7,000.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	7,560.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	1,000.00
	3.Supply and Demand	1/10/2013	1/10/2017	GEO-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	1,000.00
	4 Knowledge and Capacities	1/6/2011	30/6/2015	GEO-GOVERNMENT	62000	GEFTrustee	71300	Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				GEO-GOVERNMENT	04000	UNDP	71300	Local Consultants	6,386.51
				GEO-GOVERNMENT	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200	International Consultants	27,703.49
				GEO-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	4,150.00
	5 Project Management	1/10/2013	1/10/2017	GEO-GOVERNMENT	62000	GEFTrustee	71600	Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72500	Supplies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				GEO-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	26,924.57
TOTAL								93,684.57	
GRAND TOTAL								93,684.57	