



## Annual Work Plan

Georgia - Tbilisi

**Project:** 00063620  
**Project Title:** Skills for Employment Program  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086728 Skills for Agriculture-SDC	1 Agriculture VET/extension	1/6/2013	31/12/2018	Akhaltikhe Vocational Centre	30000	SDC	72100	Contractual Services-Companies	38,100.00
				Kachreti Vocational Teaching	30000	SDC	72100	Contractual Services-Companies	47,200.00
				Zugdidi State University	30000	SDC	72100	Contractual Services-Companies	44,550.00
				GEO-GOVERNMENT	30000	SDC	72100	Contractual Services-Companies	990,150.00
				GEO-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	0.02
				National Center for Educationa	30000	SDC	72100	Contractual Services-Companies	161,300.00
	Tsinamdzgviantikari College	30000	SDC	72100	Contractual Services-Companies	41,700.00			
	2 Skilled HR for Agr VET/Ext	1/6/2013	31/12/2018	Ilia State University	30000	SDC	72100	Contractual Services-Companies	127,000.00
	6 Trade Facilitation	1/6/2013	31/12/2018	GEO-GOVERNMENT	30000	SDC	72100	Contractual Services-Companies	120,370.37
				GEO-GOVERNMENT	30000	SDC	75100	Facilities & Administration	9,629.63
<b>TOTAL</b>								<b>1,580,000.02</b>	
<b>GRAND TOTAL</b>								<b>1,580,000.02</b>	



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00086728 Skills for Agriculture-SDC	1 Agriculture VET/extension	1/6/2013	31/12/2018	Kachreti Vocational Teaching	30000	SDC	72100	Contractual Services-Companies	6,925.00
				National Center for Educationa	30000	SDC	72100	Contractual Services-Companies	152,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	36,882.46
				UNDP	30000	SDC	72100	Contractual Services-Companies	526,892.31
				GEO-GOVERNMENT	30000	SDC	75100	Facilities & Administration	36,882.46
				GEO-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	0.00
				Akhalsikhe Vocational Centre	30000	SDC	72100	Contractual Services-Companies	8,490.00
				Tsinamdzgviantkari College	30000	SDC	72100	Contractual Services-Companies	12,235.00
				Zugdidi State University	30000	SDC	72100	Contractual Services-Companies	9,500.00
				GEO-GOVERNMENT	30000	SDC	72100	Contractual Services-Companies	526,892.31
	6 Trade Facilitation	1/6/2013	31/12/2018	UNDP	30000	SDC	72100	Contractual Services-Companies	70,000.00
				GEO-GOVERNMENT	30000	SDC	72100	Contractual Services-Companies	70,000.00
<b>TOTAL</b>								<b>1,456,699.54</b>	
<b>GRAND TOTAL</b>								<b>1,456,699.54</b>	