



Annual Work Plan

Georgia - Tbilisi

Project: 00093931
 Project Title: UN JP Access to Justice
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098202 UN JP on Access to Justice	1. Result 1.1 LAS	1/1/2016	31/12/2018	LEPL Georgian Bar Association	30079	EUCOMM	72100	Contractual Services-Companies	0.00
				LEPL Georgian Bar Association	30079	EUCOMM	71300	Local Consultants	0.00
				LEPL Georgian Bar Association	30079	EUCOMM	71600	Travel	0.00
				GEO-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	-11,433.57
				LEPL Georgian Bar Association	30000	UNICEF	72100	Contractual Services-Companies	5,902.26
				LEPL Georgian Bar Association	30000	UNICEF	71600	Travel	1,796.16
				GEO-GOVERNMENT	30000	UNICEF	72100	Contractual Services-Companies	372,225.23
				GEO-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	-163,185.30
				LEPL Georgian Bar Association	30079	EUCOMM	74500	Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	30000	UNICEF	75100	Facilities & Administration	28,471.57
				LEPL Georgian Bar Association	30000	UNICEF	71300	Local Consultants	25,306.60
	LEPL Georgian Bar Association	30000	UNICEF	74500	Miscellaneous Expenses	1,355.05			
	2. Result 1.2 GBA	1/1/2016	31/12/2018	LEPL Georgian Bar Association	30000	UNICEF	71300	Local Consultants	10,280.28
				LEPL Georgian Bar Association	30079	EUCOMM	72100	Contractual Services-Companies	0.00
				LEPL Georgian Bar Association	30079	EUCOMM	71300	Local Consultants	0.00
				GEO-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	-2,718.25
				LEPL Georgian Bar Association	30079	EUCOMM	74500	Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	30000	UNICEF	75100	Facilities & Administration	6,635.45
				LEPL Georgian Bar Association	30000	UNICEF	74500	Miscellaneous Expenses	434.42
				LEPL Georgian Bar Association	30000	UNICEF	72100	Contractual Services-Companies	4,273.18
				GEO-GOVERNMENT	30000	UNICEF	72100	Contractual Services-Companies	79,783.40
	3. Result 1.3. ADR Mechanis	1/1/2016	31/12/2018	GEO-GOVERNMENT	30000	UNICEF	72100	Contractual Services-Companies	299,183.00
				Tbilisi State University	30000	UNICEF	71200	International Consultants	1,252.61
				Tbilisi State University	30000	UNICEF	71600	Travel	1,845.51
				Tbilisi State University	30000	UNICEF	74500	Miscellaneous Expenses	183.72
				Tbilisi State University	30000	UNICEF	71300	Local Consultants	4,101.97
				Tbilisi State University	30000	UNICEF	72100	Contractual Services-Companies	192.90



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	3. Result 1.3. ADR Mechanis	1/1/2016	31/12/2018	GEO-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	-141,973.22
				GEO-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	-9,960.83
				GEO-GOVERNMENT	30000	UNICEF	75100	Facilities & Administration	21,493.33
	4. Project Implementation Ur	1/1/2016	31/12/2018	GEO-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	32,299.67
				GEO-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	-19,377.80
				GEO-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	-1,265.79
				GEO-GOVERNMENT	30000	UNICEF	75100	Facilities & Administration	6,547.29
				GEO-GOVERNMENT	30000	UNICEF	72100	Contractual Services-Companies	146,118.00
				GEO-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	0.00
TOTAL								660,955.56	
GRAND TOTAL								660,955.56	



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00098202 UN JP on Access to Justice	1. Result 1.1 LAS	1/1/2016	31/12/2018	GEO-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	0.00
				UNDP	30000	UNICEF	72100	Contractual Services-Companies	231,000.00
				GEO-GOVERNMENT	30000	UNICEF	72100	Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30000	UNICEF	75100	Facilities & Administration	0.00
				GEO-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	0.00
				UNDP	30000	UNICEF	75100	Facilities & Administration	16,170.00
	2. Result 1.2 GBA	1/1/2016	31/12/2018	UNDP	30000	UNICEF	72100	Contractual Services-Companies	54,400.00
				GEO-GOVERNMENT	30000	UNICEF	75100	Facilities & Administration	0.00
				GEO-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	UNICEF	72100	Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	0.00
				UNDP	30000	UNICEF	75100	Facilities & Administration	3,808.00
	3. Result 1.3. ADR Mechanis	1/1/2016	31/12/2018	Tbilisi State University	30000	UNICEF	71300	Local Consultants	4,747.59
				GEO-GOVERNMENT	30000	UNICEF	72100	Contractual Services-Companies	0.00
				UNDP	30000	UNICEF	75100	Facilities & Administration	11,207.00
				Tbilisi State University	30000	UNICEF	71600	Travel	3,576.20
				Tbilisi State University	30000	UNICEF	74500	Miscellaneous Expenses	25.05
				GEO-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	UNICEF	75100	Facilities & Administration	0.00
				GEO-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	0.00
				Tbilisi State University	30000	UNICEF	71200	International Consultants	2,755.74
				Tbilisi State University	30000	UNICEF	72100	Contractual Services-Companies	1,163.88
	4. Project Implementation Ur	1/1/2016	31/12/2018	GEO-GOVERNMENT	30000	UNICEF	75100	Facilities & Administration	0.00
				GEO-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30000	UNICEF	72100	Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30079	EUCOMM	72100	Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30000	UNICEF	71400	Contractual Services - Individ	0.00



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	4. Project Implementation Ur	1/1/2016	31/12/2018	UNDP	30000	UNICEF	75100	Facilities & Administration	5,392.18
				UNDP	30000	UNICEF	72100	Contractual Services-Companies	77,031.12
				UNDP	30000	UNICEF	71400	Contractual Services - Individ	33,000.00
				GEO-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	0.00
				GEO-GOVERNMENT	30079	EUCOMM	75100	Facilities & Administration	0.00
TOTAL								592,108.30	
GRAND TOTAL								592,108.30	