



Annual Work Plan

Georgia - Tbilisi

Project: 00031340
Project Title: Support to Resident Coordinator (RC)
Year: 2015

Report Date: 19/3/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088862 UNCT Coordination Capacity	1 UNCT Coordination Capad	13/1/2014	13/1/2014	UNDP	11980	UNDG Membe	74500	Miscellaneous Expenses	170,555.00
TOTAL									170,555.00
00092684 Support to JPs under UNPF	1UNV	25/11/2014	31/12/2015	UNDP	30000	IOM	71500	UN Volunteers	2,500.00
				UNDP	30000	FAO	71500	UN Volunteers	2,500.00
				UNDP	30000	UN Women	71500	UN Volunteers	2,500.00
				UNDP	30000	UNDG Membe	71500	UN Volunteers	7,500.00
				UNDP	30000	UNHCR	71500	UN Volunteers	2,500.00
				UNDP	30000	UNICEF	71500	UN Volunteers	2,500.00
				UNDP	30000	UNDP	71500	UN Volunteers	7,500.00
				UNDP	30000	UNFPA	71500	UN Volunteers	2,500.00
TOTAL									30,000.00
GRAND TOTAL									200,555.00