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Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00057935
Project Title: Parliamentary Strengthening

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101142 Parliamentary Democracy II	1 Institutional Effectiveness	6/28/2016	12/27/2018	GEO-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	51,520.74
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	3,666.87
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	1,555.19
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	52,383.79
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	24,650.99
				GEO-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	4,729.11
				GEO-GOVERNMENT	30079	EUCOMM	71600 Travel	15,000.00
				GEO-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	5,000.00
	2 Policy Making and Oversight	6/28/2016	12/27/2018	GEO-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	5,000.00
				GEO-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	6,000.00
				GEO-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	770.00
	3 EU Integration	6/28/2016	12/27/2018	GEO-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	3,000.00
				GEO-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	3,000.00
				GEO-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	420.00
	4 Project Management	6/28/2016	12/27/2018	GEO-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	19,500.00
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	30,808.23
				GEO-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	1,479.21
				GEO-GOVERNMENT	30079	EUCOMM	71400 Contractual Services - Individ	48,600.00



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00101142 Parliamentary Democracy II	4 Project Management	6/28/2016	12/27/2018	Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	21,131.62
				GEO-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	5,204.50
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	2,156.58
				GEO-GOVERNMENT	30079	EUCOMM	71600 Travel	1,250.00
TOTAL								311,826.83
GRAND TOTAL								311,826.83



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00101142 Parliamentary Democracy II	1 Institutional Effectiveness	6/28/2016	12/27/2018	GEO-GOVERNMENT	30071	GOVT	75100 Facilities & Administration	2,073.88
				GEO-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	6,303.23
				GEO-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	10,025.00
				GEO-GOVERNMENT	30071	GOVT	72100 Contractual Services-Companies	29,626.97
				GEO-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,000.00
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	1,424.71
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	4,209.96
				GEO-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	57,021.09
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	20,352.89
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	59,254.23
				GEO-GOVERNMENT	30079	EUCOMM	71600 Travel	20,000.00
	2 Policy Making and Oversight	6/28/2016	12/27/2018	Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	73,887.34
				GEO-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	6,292.80
				GEO-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	66,500.00
				GEO-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,067.00
				GEO-GOVERNMENT	30071	GOVT	75100 Facilities & Administration	3,942.21
				GEO-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	15,000.00
				GEO-GOVERNMENT	30079	EUCOMM	71600 Travel	5,000.00
				GEO-GOVERNMENT	30071	GOVT	72100 Contractual Services-Companies	56,317.33



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00101142 Parliamentary Democracy II	2 Policy Making and Oversight	6/28/2016	12/27/2018	Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	5,172.11
	3 EU Integration	6/28/2016	12/27/2018	GEO-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	12,000.39
				GEO-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	7,616.03
				GEO-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	54,800.00
				GEO-GOVERNMENT	30079	EUCOMM	71300 Local Consultants	30,000.00
				GEO-GOVERNMENT	30079	EUCOMM	71600 Travel	12,000.00
				GEO-GOVERNMENT	30079	EUCOMM	71400 Contractual Services - Individ	83,450.00
	4 Project Management	6/28/2016	12/27/2018	Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	5,141.66
				GEO-GOVERNMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,580.00
				GEO-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	7,754.64
				GEO-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	9,407.48
				GEO-GOVERNMENT	30079	EUCOMM	71600 Travel	11,343.09
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	73,452.23
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	4,407.20
Inst. Freedom of Information				30079	EUCOMM	72100 Contractual Services-Companies	62,960.00	
TOTAL							836,383.47	
GRAND TOTAL							836,383.47	



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00101142 Parliamentary Democracy II	1 Institutional Effectiveness	6/28/2016	12/27/2018	Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	57,138.93
				GEO-GOVERNMENT	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30071	GOVT	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,940.00
				GEO-GOVERNMENT	30071	GOVT	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30079	EUCOMM	75100 Facilities & Administration	0.00
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	656.10
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	9,372.92
				UNDP	30071	GOVT	72100 Contractual Services-Companies	86,430.90
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30079	EUCOMM	71600 Travel	12,264.12
				UNDP	30071	GOVT	75100 Facilities & Administration	6,340.18
	Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	3,377.56			
	2 Policy Making and Oversight	6/28/2016	12/27/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,813.08
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	15,000.00
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	1,251.17



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00101142 Parliamentary Democracy II	2 Policy Making and Oversight	6/28/2016	12/27/2018	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	11,204.00
				UNDP	30079	EUCOMM	71300 Local Consultants	12,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,046.92
	3 EU Integration	6/28/2016	12/27/2018	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,600.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,000.00
	4 Project Management	6/28/2016	12/27/2018	Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	39,067.11
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	8,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,281.60
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	86,022.90
				UNDP	30079	EUCOMM	71600 Travel	6,000.00
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	2,820.37
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	30,373.05
	Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	2,825.20			
	TOTAL							506,826.11
GRAND TOTAL							506,826.11	



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00101142 Parliamentary Democracy II	1 Institutional Effectiveness	6/28/2016	12/27/2018	Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	1,581.98
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	24,455.19
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,744.35
				UNDP	04000	UNDP	72100 Contractual Services-Companies	8,250.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	12,349.51
				UNDP	30071	GOVT	72100 Contractual Services-Companies	3,872.05
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	271.04
				GEO-Demokratiis Laboratoria	30079	EUCOMM	75100 Facilities & Administration	2,855.65
	GEO-Demokratiis Laboratoria	30079	EUCOMM	72100 Contractual Services-Companies	40,795.00			
	2 Policy Making and Oversight	6/28/2016	12/27/2018	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	30,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
	3 EU Integration	6/28/2016	12/27/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	30,558.18
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,889.07



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00101142 Parliamentary Democracy II	4 Project Management	6/28/2016	12/27/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	30,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	12,700.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,150.01
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	1,249.17
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	17,845.30
				UNDP	30079	EUCOMM	71600 Travel	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,950.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	7,000.00
	5 Working Visit to Sweden	11/1/2019	12/31/2019	UNDP	30000	SWE	71600 Travel	41,135.00
				UNDP	30000	SIDA	71600 Travel	0.00
TOTAL							382,151.50	
GRAND TOTAL							382,151.50	