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Annual Work Plan

Georgia - Tbilisi

Project: 00087573

Report Date: 1/22/2020

Project Title: UN Joint Program for Gender Equality

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094525 UN JP for Gender Equality	2.Capacity of Gov.Institutions	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	30,989.57	
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	2,450.00	
	3.Economic Empowerment	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	120,000.00	
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	8,400.00	
	4.Management Arrangements	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	71400 Contractual Services - Individ	15,000.00	
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	1,050.00	
	TOTAL								177,889.57
	GRAND TOTAL								177,889.57



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00094525 UN JP for Gender Equality	1. Policy & Inst Framework	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	73100 Rental & Maintenance-Premises	4,823.09
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	121,748.07
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	8,522.36
	2.Capacity of Gov.Institutions	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	3,990.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	50,500.00
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
				Muni. Service Providers Assoc.	30000	MDTFO-Geo	72100 Contractual Services-Companies	6,500.00
	3.Economic Empowerment	11/16/2015	12/31/2020	Zugdidi State University	30000	MDTFO-Geo	72100 Contractual Services-Companies	40,000.00
				Poti Vocational teaching cent	30000	MDTFO-Geo	72100 Contractual Services-Companies	22,000.00
				Kachreti Vocational Teaching	30000	MDTFO-Geo	72100 Contractual Services-Companies	32,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	22,901.16
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	176,159.48
				Ctr for Strat. Research & Dev.	30000	MDTFO-Geo	72100 Contractual Services-Companies	57,000.00



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00094525 UN JP for Gender Equality	3.Economic Empowerment	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
	4.Management Arrangements	11/16/2015	12/31/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	71400 Contractual Services - Individ	156,597.93
				UNDP	30000	MDTFO-Geo	71400 Contractual Services - Individ	0.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	10,381.00
TOTAL							713,123.09	
GRAND TOTAL							713,123.09	



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00094525 UN JP for Gender Equality	1. Policy & Inst Framework	11/16/2015	12/31/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	196,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	13,720.00
	2.Capacity of Gov.Institutions	11/16/2015	12/31/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	12,500.00
				Muni. Service Providers Assoc.	30000	MDTFO-Geo	72100 Contractual Services-Companies	113,500.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	8,820.00
	3.Economic Empowerment	11/16/2015	12/31/2020	Ctr for Strat. Research & Dev.	30000	MDTFO-Geo	72100 Contractual Services-Companies	83,694.30
				Zugdidi State University	30000	MDTFO-Geo	72100 Contractual Services-Companies	43,000.00
				Kachreti Vocational Teaching	30000	MDTFO-Geo	72100 Contractual Services-Companies	27,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	13,100.47
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	16,455.23
				Poti Vocational teaching cent	30000	MDTFO-Geo	72100 Contractual Services-Companies	17,000.00
	4.Management Arrangements	11/16/2015	12/31/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	71400 Contractual Services - Individ	142,875.01
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	11,479.00
	TOTAL							699,144.01
GRAND TOTAL							699,144.01	



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00094525 UN JP for Gender Equality	1. Policy & Inst Framework	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	9,622.25
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	142,460.65
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
	2.Capacity of Gov.Institutions	11/16/2015	12/31/2020	Muni. Service Providers Assoc.	30000	MDTFO-Geo	72100 Contractual Services-Companies	69,000.00
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	16,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	5,670.00
	3.Economic Empowerment	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	23,949.53
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
				Zugdidi State University	30000	MDTFO-Geo	72100 Contractual Services-Companies	10,500.00
				Kachreti Vocational Teaching	30000	MDTFO-Geo	72100 Contractual Services-Companies	23,500.00
				Poti Vocational teaching cent	30000	MDTFO-Geo	72100 Contractual Services-Companies	10,500.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	11,651.47
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00



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00094525 UN JP for Gender Equality	3.Economic Empowerment	11/16/2015	12/31/2020	Ctr for Strat. Research & Dev.	30000	MDTFO-Geo	72100 Contractual Services-Companies	105,000.00
	4.Management Arrangements	11/16/2015	12/31/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	71400 Contractual Services - Individ	0.00
				UNDP	30000	MDTFO-Geo	71400 Contractual Services - Individ	120,298.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	7,581.00
TOTAL							580,732.90	
GRAND TOTAL							580,732.90	



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00094525 UN JP for Gender Equality	1. Policy & Inst Framework	11/16/2015	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	29,312.39
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	7,070.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	46,500.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
	2.Capacity of Gov.Institutions	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	5,460.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	8,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
				Muni. Service Providers Assoc.	30000	MDTFO-Geo	72100 Contractual Services-Companies	70,000.00
	3.Economic Empowerment	11/16/2015	12/31/2020	Zugdidi State University	30000	MDTFO-Geo	72100 Contractual Services-Companies	32,000.00
				Poti Vocational teaching cent	30000	MDTFO-Geo	72100 Contractual Services-Companies	27,500.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	2,500.00
				Kachreti Vocational Teaching	30000	MDTFO-Geo	72100 Contractual Services-Companies	25,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				Ctr for Strat. Research & Dev.	30000	MDTFO-Geo	72100 Contractual Services-Companies	95,000.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00



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00094525 UN JP for Gender Equality	3.Economic Empowerment	11/16/2015	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	11,000.00
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	25,000.00
	4.Management Arrangements	11/16/2015	12/31/2020	UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	10,051.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	71400 Contractual Services - Individ	0.00
				UNDP	30000	MDTFO-Geo	71400 Contractual Services - Individ	97,919.00
	TOTAL							492,312.39
GRAND TOTAL							492,312.39	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094525 UN JP for Gender Equality	1. Policy & Inst Framework	11/16/2015	12/31/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	74,000.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	5,180.00
	2.Capacity of Gov.Institutions	11/16/2015	12/31/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	4,130.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	59,000.00
	3.Economic Empowerment	11/16/2015	12/31/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDTFO-Geo	72100 Contractual Services-Companies	142,000.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	9,940.00
	4.Management Arrangements	11/16/2015	12/31/2020	GEO-GOVERNMENT	30000	MDTFO-Geo	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	30000	MDTFO-Geo	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO-Geo	75100 Facilities & Administration	10,157.79
				UNDP	30000	MDTFO-Geo	71400 Contractual Services - Individ	145,123.61
TOTAL							449,531.40	
GRAND TOTAL							449,531.40	