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Annual Work Plan

Georgia - Tbilisi

Project: 00100706

Report Date: 1/22/2020

Project Title: PIMS 5946 SBUR and Fourth National Communic.to UNFCCC

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103518 Second BUR and Fourth National	1.National Circumstances	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	2,230.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	200.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	150.00
				GEO-GOVERNMENT	62000	GEFTrustee	72600 Grants	17,000.00
	2.GHG Inventory	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	2,900.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	3.CC Mitigation	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	2,170.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00103518 Second BUR and Fourth National	3.CC Mitigation	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72600 Grants	35,000.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	4.Vuln.Assessment & Adaptation	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	5.MRV System	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	2,000.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
	6.Production of SBUR&FNC	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
GEO-GOVERNMENT				62000	GEFTrustee	72100 Contractual Services-Companies	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103518 Second BUR and Fourth National	6.Production of SBUR&FNC	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	7.Project Management	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	2,600.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
TOTAL								75,550.00
GRAND TOTAL								75,550.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103518 Second BUR and Fourth National	1.National Circumstances	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	200.00
	UNDP	62000	GEFTrustee	72600 Grants	6,917.00			
	GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	2.GHG Inventory	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72600 Grants	4,372.20
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,500.00
				Envir.Inform.&Education Center	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				GEO-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
UNDP	62000	GEFTrustee	71300 Local Consultants	1,500.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103518 Second BUR and Fourth National	2.GHG Inventory	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,635.64
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				UNDP	62000	GEFTrustee	74100 Professional Services	4,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	3.CC Mitigation	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72600 Grants	38,000.00
				GEO-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
	4.Vuln.Assessment & Adaptation	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103518 Second BUR and Fourth National	4.Vuln.Assessment & Adaptation	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,400.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
				GEO-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	750.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00			
	national environmental agency	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00			
	5.MRV System	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	12,000.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	700.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,000.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00



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00103518 Second BUR and Fourth National	5.MRV System	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
	6.Production of SBUR&FNC	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	209.47
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				Envir.Inform.&Education Center	62000	GEFTrustee	72100 Contractual Services-Companies	15,437.50
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	7.Project Management	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,800.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,739.95
	TOTAL							
GRAND TOTAL								231,561.76



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103518 Second BUR and Fourth National	1.National Circumstances	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,500.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72600 Grants	48,912.50
	GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	2.GHG Inventory	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Envir.Inform.&Education Center	62000	GEFTrustee	72100 Contractual Services-Companies	54,179.84
				GEO-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
UNDP				62000	GEFTrustee	75700 Training, Workshops and Confer	500.00	
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	10,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103518 Second BUR and Fourth National	2.GHG Inventory	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	3.CC Mitigation	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,102.23
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,892.80
				GEO-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	4.Vuln.Assessment & Adaptation	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,400.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00103518 Second BUR and Fourth National	4.Vuln.Assessment & Adaptation	5/1/2017	12/31/2020	Envir.Inform.&Education Center	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				national environmental agency	62000	GEFTrustee	72100 Contractual Services-Companies	114,286.44
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				GEO-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	5.MRV System	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	4,156.45
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	700.00
				GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
	6.Production of SBUR&FNC	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00103518 Second BUR and Fourth National	6.Production of SBUR&FNC	5/1/2017	12/31/2020	Envir.Inform.&Education Center	62000	GEFTrustee	72100 Contractual Services-Companies	11,317.30
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
	7.Project Management	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	292.53
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	TOTAL							300,340.09
	GRAND TOTAL							300,340.09



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00103518 Second BUR and Fourth National	1.National Circumstances	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72600 Grants	11,412.50
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,500.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00			
	GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	2.GHG Inventory	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				GEO-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
UNDP				62000	GEFTrustee	74100 Professional Services	0.00	
UNDP				62000	GEFTrustee	75700 Training, Workshops and Confer	500.00	
GEO-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00				



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Annual Work Plan

Georgia - Tbilisi

Project: 00100706

Report Date: 1/22/2020

Project Title: PIMS 5946 SBUR and Fourth National Communic.to UNFCCC

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103518 Second BUR and Fourth National	2.GHG Inventory	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	28,964.04
	3.CC Mitigation	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72600 Grants	37,500.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	4.Vuln.Assessment & Adaptation	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103518 Second BUR and Fourth National	4.Vuln.Assessment & Adaptation	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				national environmental agency	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,400.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	47,440.00
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	5.MRV System	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
				GEO-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	6.Production of SBUR&FNC	5/1/2017	12/31/2020	GEO-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,365.32



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103518 Second BUR and Fourth National	6.Production of SBUR&FNC	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				GEO-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	14,852.93
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	7.Project Management	5/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,453.73
				GEO-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	14,811.48
				GEO-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TOTAL				
GRAND TOTAL							258,300.00	