



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Georgia - Tbilisi

**Project:** 00101297

**Report Date:** 1/22/2020

**Project Title:** Study & Research on Election Media Coverage 2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103868 Elections2018 Media Monitoring	Media Monitoring & Publicity	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	71200 International Consultants	2,369.67
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,189.57
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,517.24
				UNDP	30079	EUCOMM	72500 Supplies	2,606.64
				UNDP	04000	UNDP	72600 Grants	11,848.34
				UNDP	30079	EUCOMM	71600 Travel	2,962.09
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,241.25
				UNDP	30079	EUCOMM	72600 Grants	130,331.75
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	13,898.10
	Project Management	1/1/2018	12/31/2018	UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	3,755.92
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	6,812.80
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	39,736.37
				UNDP	30079	EUCOMM	71600 Travel	12,511.85
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,039.96
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,014.22
UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	6,101.90				
UNDP	30079	EUCOMM	72500 Supplies	1,066.35				
TOTAL							276,004.02	
GRAND TOTAL							276,004.02	



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00103868 Elections2018 Media Monitoring	Media Monitoring & Publicity	1/1/2018	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	2,000.00
TOTAL								2,000.00
GRAND TOTAL								2,000.00