



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00102188
Project Title: Private Sector Development EU

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104335 Private Sector Development EU	1 Pilot clusters in packaging	2/1/2019	1/31/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JGE20	75100 Facilities & Administration	14,457.95
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JGE20	72100 Contractual Services-Companies	206,542.05
TOTAL							241,000.00	
GRAND TOTAL							241,000.00	



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Report Date: 1/22/2020

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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104335 Private Sector Development EU	1 Pilot clusters in packaging	2/1/2019	1/31/2023	UNDP	30000	MPTF-JGE20	72100 Contractual Services-Companies	876,785.53
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JGE20	75100 Facilities & Administration	61,374.99
TOTAL							958,160.52	
GRAND TOTAL							958,160.52	



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Project: 00102188

Report Date: 1/22/2020

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104335 Private Sector Development EU	1 Pilot clusters in packaging	2/1/2019	1/31/2023	UNDP	30000	MPTF-JGE20	75100 Facilities & Administration	69,753.86
				UNDP	30000	MPTF-JGE20	72100 Contractual Services-Companies	996,483.67
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
TOTAL							1,086,237.53	
GRAND TOTAL							1,086,237.53	



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Project: 00102188

Report Date: 1/22/2020

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104335 Private Sector Development EU	1 Pilot clusters in packaging	2/1/2019	1/31/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	MPTF-JGE20	75100 Facilities & Administration	37,530.14
				UNDP	30000	MPTF-JGE20	72100 Contractual Services-Companies	536,144.85
TOTAL								593,674.99
GRAND TOTAL								593,674.99



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Report Date: 1/22/2020

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104335 Private Sector Development EU	1 Pilot clusters in packaging	2/1/2019	1/31/2023	UNDP	30000	MPTF-JGE20	72100 Contractual Services-Companies	28,037.38
				UNDP	30000	MPTF-JGE20	75100 Facilities & Administration	1,962.62
TOTAL								30,000.00
GRAND TOTAL								30,000.00