



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00110784
Project Title: Sub-Regional PDA2

Report Date: 12/20/2019

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109993 Sub-Regional PDA2	1 Enhanced preparedness	7/1/2018	4/19/2019	UNDP	28120	UNDP-FW	71200 International Consultants	1,000.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	26,676.09
				UNDP	28120	UNDP-FW	71600 Travel	3,000.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	5,112.50
				UNDP	28120	UNDP-FW	71300 Local Consultants	1,000.00
	2 Political analysis	7/1/2018	4/19/2019	UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	5,112.50
				UNDP	28120	UNDP-FW	71300 Local Consultants	1,000.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	1,000.00
	3 Peacebuilding programming	7/1/2018	4/19/2019	UNDP	28120	UNDP-FW	71200 International Consultants	1,000.00
				UNDP	28120	UNDP-FW	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	4,604.43
				UNDP	28120	UNDP-FW	73400 Rental & Maint of Other Equip	1,500.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	3,759.94
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	1,000.00
				UNDP	28120	UNDP-FW	72500 Supplies	707.95
	TOTAL							57,473.41
	GRAND TOTAL							57,473.41



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00109993 Sub-Regional PDA2	1 Enhanced preparedness	7/1/2018	4/19/2019	UNDP	28120	UNDP-FW	71300 Local Consultants	1,000.00
				UNDP	28120	UNDP-FW	71200 International Consultants	3,500.00
				UNDP	28120	UNDP-FW	71600 Travel	9,000.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	12,314.41
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	22,286.53
	2 Political analysis	7/1/2018	4/19/2019	UNDP	28120	UNDP-FW	71300 Local Consultants	7,500.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	11,112.50
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	7,000.00
	3 Peacebuilding programming	7/1/2018	4/19/2019	UNDP	28120	UNDP-FW	72500 Supplies	2,707.95
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	9,408.30
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	31,957.94
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	9,525.00
				UNDP	28120	UNDP-FW	71200 International Consultants	6,500.00
				UNDP	28120	UNDP-FW	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	28120	UNDP-FW	73400 Rental & Maint of Other Equip	8,000.00
	TOTAL							143,812.63
	GRAND TOTAL							143,812.63