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Resilient nations.

# Annual Work Plan

## Georgia - Tbilisi

**Project:** 00113232  
**Project Title:** VET-EU Abkhazia

**Report Date:** 12/20/2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111500 VET-EU Abkhazia	1 Improve Mngm&Delivery of VET	2/1/2019	1/31/2022	UNDP	30000	MPTF-JGE23	75100 Facilities & Administration	14,773.99
				UNDP	04000	UNDP	72100 Contractual Services-Companies	38,639.33
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JGE23	72100 Contractual Services-Companies	211,057.08
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
TOTAL							264,470.40	
GRAND TOTAL							264,470.40	



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**Project:** 00113232  
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**Report Date:** 12/20/2019

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111500 VET-EU Abkhazia	1 Improve Mngm&Delivery of VET	2/1/2019	1/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	38,639.33
				UNDP	30000	MPTF-JGE23	72100 Contractual Services-Companies	839,190.91
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JGE23	75100 Facilities & Administration	58,743.37
TOTAL							936,573.61	
GRAND TOTAL							936,573.61	



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Georgia - Tbilisi

**Project:** 00113232  
**Project Title:** VET-EU Abkhazia

**Report Date:** 12/20/2019

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111500 VET-EU Abkhazia	1 Improve Mngm&Delivery of VET	2/1/2019	1/31/2022	UNDP	30000	MPTF-JGE23	75100 Facilities & Administration	40,542.72
				UNDP	04000	UNDP	72100 Contractual Services-Companies	38,639.34
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JGE23	72100 Contractual Services-Companies	579,181.74
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
TOTAL							658,363.80	
GRAND TOTAL							658,363.80	



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## Georgia - Tbilisi

**Project:** 00113232  
**Project Title:** VET-EU Abkhazia

**Report Date:** 12/20/2019

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111500 VET-EU Abkhazia	1 Improve Mngm&Delivery of VET	2/1/2019	1/31/2022	UNDP	30000	MPTF-JGE23	75100 Facilities & Administration	327.10
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JGE23	72100 Contractual Services-Companies	4,672.90
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00