



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Georgia - Tbilisi

**Project:** 00113526

**Report Date:** 12/20/2019

**Project Title:** Parliamentary Support-3/EU

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111651 Parliamentary Support III	1. Strengthened Parliament	11/7/2019	11/6/2022	UNDP	30071	GOVT	75100 Facilities & Administration	740.74
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	2,835.28
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	645.56
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	6,100.00
				UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	9,259.26
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	40,504.01
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	9,222.22
				UNDP	30079	EUCOMM	75100 Facilities & Administration	427.00
	2. Improved Performance of SCA	11/7/2019	11/6/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	60.26
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	860.86
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	259.78
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	3,711.11
	3. Management	11/7/2019	11/6/2022	UNDP	30079	EUCOMM	71600 Travel	527.00
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	13,691.23
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	1,030.56
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	14,722.22
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	300.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,141.40



Empowered lives.  
Resilient nations.

# Annual Work Plan

Georgia - Tbilisi

**Project:** 00113526

**Report Date:** 12/20/2019

**Project Title:** Parliamentary Support-3/EU

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111651 Parliamentary Support III	3. Management	11/7/2019	11/6/2022	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,867.78
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,111.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	500.00
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	958.38
TOTAL								122,475.65
GRAND TOTAL								122,475.65



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Georgia - Tbilisi

**Project:** 00113526

**Report Date:** 12/20/2019

**Project Title:** Parliamentary Support-3/EU

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111651 Parliamentary Support III	1. Strengthened Parliament	11/7/2019	11/6/2022	UNDP	30071	GOVT	72100 Contractual Services-Companies	93,621.40
				UNDP	30079	EUCOMM	75100 Facilities & Administration	18,017.64
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	257,394.80
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	6,142.80
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	1,293.06
				UNDP	30071	GOVT	75100 Facilities & Administration	7,489.71
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	87,754.29
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	18,472.22
	2. Improved Performance of SCA	11/7/2019	11/6/2022	UNDP	30071	GOVT	72100 Contractual Services-Companies	16,835.39
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	19,366.88
				UNDP	30071	GOVT	75100 Facilities & Administration	1,346.83
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	1,355.68
	3. Management	11/7/2019	11/6/2022	Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	5,772.24
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	82,460.63
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	83,722.22
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	5,860.56



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Georgia - Tbilisi

**Project:** 00113526

**Report Date:** 12/20/2019

**Project Title:** Parliamentary Support-3/EU

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						706,906.35			
GRAND TOTAL						706,906.35			



Empowered lives.  
Resilient nations.

# Annual Work Plan

Georgia - Tbilisi

**Project:** 00113526

**Report Date:** 12/20/2019

**Project Title:** Parliamentary Support-3/EU

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111651 Parliamentary Support III	1. Strengthened Parliament	11/7/2019	11/6/2022	UNDP	30071	GOVT	75100 Facilities & Administration	4,002.96
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	43,985.20
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	64,090.70
				UNDP	30071	GOVT	72100 Contractual Services-Companies	50,037.04
				UNDP	30079	EUCOMM	75100 Facilities & Administration	20,240.32
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	3,078.96
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	289,147.45
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	4,486.35
	2. Improved Performance of SCA	11/7/2019	11/6/2022	Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	12,883.54
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	901.85
	3. Management	11/7/2019	11/6/2022	Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	83,666.67
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	82,703.17
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	5,856.67
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	5,789.22
	TOTAL							670,870.10
GRAND TOTAL							670,870.10	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Georgia - Tbilisi

**Project:** 00113526

**Report Date:** 12/20/2019

**Project Title:** Parliamentary Support-3/EU

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111651 Parliamentary Support III	1. Strengthened Parliament	11/7/2019	11/6/2022	Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	244.06
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	282.56
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	276,714.15
				Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	3,486.57
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	4,036.61
				UNDP	30079	EUCOMM	75100 Facilities & Administration	19,369.99
	2. Improved Performance of SCA	11/7/2019	11/6/2022	Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	42.00
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	600.00
	3. Management	11/7/2019	11/6/2022	Westminster Found.forDemocracy	30079	EUCOMM	72100 Contractual Services-Companies	14,196.53
				Inst. Freedom of Information	30079	EUCOMM	75100 Facilities & Administration	1,948.34
				Inst. Freedom of Information	30079	EUCOMM	72100 Contractual Services-Companies	27,833.33
				Westminster Found.forDemocracy	30079	EUCOMM	75100 Facilities & Administration	993.76
	TOTAL							349,747.90
	GRAND TOTAL							349,747.90