



Empowered lives.  
Resilient nations.

# Annual Work Plan

Georgia - Tbilisi

**Project:** 00124449  
**Project Title:** JP SDG Fund

**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119390 SDG PwD	SDG PwD	1/1/2020	1/31/2022	UNDP	30000	MPTF-IPSOO	72100 Contractual Services-Companies	330,841.12
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	23,158.88
				UNDP	04000	UNDP	72100 Contractual Services-Companies	59,000.00
TOTAL								413,000.00
GRAND TOTAL								413,000.00



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00119390 SDG PwD	SDG PwD	1/1/2020	1/31/2022	UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	15,439.25
				UNDP	30000	MPTF-IPSOO	72100 Contractual Services-Companies	220,560.75
TOTAL								236,000.00
GRAND TOTAL								236,000.00