



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00060981

Report Date: 3/16/2022

Project Title: Governance Reform Fund (GRF)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097412 Governance Reform Fund (GRF)	1. CDF	12/10/2015	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
	18. APA	12/10/2015	12/31/2021	GEO - AGE. OF PROTECTED AREAS	30000	SIDA	75100 Facilities & Administration	176.00
				GEO - AGE. OF PROTECTED AREAS	30000	SIDA	72100 Contractual Services-Companies	2,200.00
	2. ODS	12/10/2015	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	13,053.60
				UNDP	04000	UNDP	72100 Contractual Services-Companies	163.17
				UNDP	30000	SIDA	72100 Contractual Services-Companies	168,310.44
	21. GEOSTAT	12/10/2015	12/31/2021	GEOSTAT	30000	SIDA	72100 Contractual Services-Companies	83,465.00
				GEOSTAT	30000	SIDA	75100 Facilities & Administration	6,917.20
	22.NFA	12/10/2015	12/31/2021	LEPL National Forestry Agency	30000	SIDA	72100 Contractual Services-Companies	117,100.00
				LEPL National Forestry Agency	30000	SIDA	75100 Facilities & Administration	9,568.00
	23. EIEC	12/10/2015	12/31/2021	Envir.Inform.&Education Center	30000	SIDA	72100 Contractual Services-Companies	11,910.00
				Envir.Inform.&Education Center	30000	SIDA	75100 Facilities & Administration	8,546.80
				Envir.Inform.&Education Center	30000	SIDA	71300 Local Consultants	81,355.00
				Envir.Inform.&Education Center	30000	SIDA	71800 Contractual Services-Imp Partn	11,210.00
				Envir.Inform.&Education Center	30000	SIDA	74500 Miscellaneous Expenses	2,360.00
	24. IRC	12/10/2015	12/31/2021	GEO_IRC	30000	SIDA	72100 Contractual Services-Companies	4,300.00
				GEO_IRC	30000	SIDA	75100 Facilities & Administration	6,975.20
				GEO_IRC	30000	SIDA	71300 Local Consultants	56,450.00



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00060981

Report Date: 3/16/2022

Project Title: Governance Reform Fund (GRF)

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097412 Governance Reform Fund (GRF)	24. IRC	12/10/2015	12/31/2021	GEO_IRC	30000	SIDA	74500 Miscellaneous Expenses	1,000.00
				GEO_IRC	30000	SIDA	71200 International Consultants	7,200.00
				GEO_IRC	30000	SIDA	71800 Contractual Services-Imp Partn	18,240.00
	25. EFA	12/10/2015	12/31/2021	GEO Education Coalition (EFA)	30000	SIDA	71300 Local Consultants	24,710.00
				GEO Education Coalition (EFA)	30000	SIDA	74500 Miscellaneous Expenses	50.00
				GEO Education Coalition (EFA)	30000	SIDA	75100 Facilities & Administration	3,460.80
				GEO Education Coalition (EFA)	30000	SIDA	71800 Contractual Services-Imp Partn	8,000.00
				GEO Education Coalition (EFA)	30000	SIDA	72100 Contractual Services-Companies	8,500.00
	26. CHCA	12/10/2015	12/31/2021	GEO Charity Centre	30000	SIDA	72100 Contractual Services-Companies	13,915.00
				GEO Charity Centre	30000	SIDA	71800 Contractual Services-Imp Partn	5,916.00
				GEO Charity Centre	30000	SIDA	75100 Facilities & Administration	3,442.40
				GEO Charity Centre	30000	SIDA	71300 Local Consultants	20,015.00
				GEO Charity Centre	30000	SIDA	74500 Miscellaneous Expenses	1,184.00
	3. PCU	12/10/2015	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	14,088.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	187,100.00
	6. Civil Service Bureau (CSB)	5/20/2016	10/31/2016	Civil Service Bureauof Georgia	30000	SIDA	72100 Contractual Services-Companies	125,578.00
				Civil Service Bureauof Georgia	30000	SIDA	75100 Facilities & Administration	10,046.24
	7. NEA	12/10/2015	12/31/2020	national environmental agency	30000	SIDA	71300 Local Consultants	28,820.00
				national environmental agency	30000	SIDA	72100 Contractual Services-Companies	3,700.00
				national environmental agency	30000	SIDA	71800 Contractual Services-Imp Partn	12,850.00
				national environmental agency	30000	SIDA	74500 Miscellaneous Expenses	900.00
national environmental agency				30000	SIDA	71200 International Consultants	39,000.00	
national environmental agency				30000	SIDA	75100 Facilities & Administration	6,821.60	



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00060981

Report Date: 3/16/2022

Project Title: Governance Reform Fund (GRF)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,128,597.45			



Empowered lives.
Resilient nations.

Annual Work Plan

Georgia - Tbilisi

Project: 00060981

Report Date: 3/16/2022

Project Title: Governance Reform Fund (GRF)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125313 GRF - COVID19	19. NCDC	1/1/2011	12/31/2021	Geo Nat Center of Disease Cont	28644	SIDA	72100 Contractual Services-Companies	33,810.51
				Geo Nat Center of Disease Cont	28644	SIDA	75100 Facilities & Administration	2,704.84
	20. CIF	1/1/2011	12/31/2021	GEO NNLE Curatio Intern. Found	28644	SIDA	72100 Contractual Services-Companies	54,902.00
				GEO NNLE Curatio Intern. Found	28644	SIDA	75100 Facilities & Administration	4,512.16
TOTAL								95,929.51
GRAND TOTAL								1,224,526.96